

HIMACHAL PRADESH AGRICULTURE DEVELOPMENT SOCIETY

Always Committed To The Prosperity Of Farmers

ANNUAL REPORT 2024-25



**H.P. CROP DIVERSIFICATION
PROMOTION PROJECT-II, JICA-ODA**



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ACKNOWLEDGEMENTS

The 5th year of the H.P. Crop Diversification Project-II, JICA-ODA has inscribed the historic event of opening of Centre of Excellence at Bara (Nadaun) by the Hon'ble Chief Minister Shri Sukhwinder Singh Sukhu, and the project owes its gratitude for his blessings bestowed on the project. The CoE has used advanced farming technology for raising healthy vegetable nursery the year round aiding to fulfilment of the objective of benefiting 30,000 farming families across Himachal Pradesh through crop diversification and other interventions. There have been accelerated activities in the field during the year, the Annual Report 2024-25 depicts a comprehensive overview highlighting initiatives of the project's milestones, innovations and achievements made so far to popularise crop diversification and implement advanced agricultural practices. This was possible with the collective concerted efforts of all stakeholders in driving meaningful changes. By implementing the capacity-building programs, infrastructural development and technology adoption, the project has made significant strides in empowering farmers, strengthening the agricultural value chain and building agri-business links.

I take this opportunity to extend my whole-hearted gratitude to the authorities of the Government of Himachal Pradesh (GoHP) and Government of India (GoI) and JICA-ODA, our guides and torch bearers, and economic supporter and also my colleagues & experts to present this annual report to the Governing Council and the Executive Committee, the apex bodies of the Himachal Pradesh Agriculture Development Society (HPADS).

I, on behalf of the project, extend our gratitude to the Hon'ble Chief Minister Shri Sukhwinder Singh Sukhu for his blessed support to the project for its activities and entrusting tasks to the project for the welfare of the farmers and boosting rural economy of Himachal Pradesh. The project is also expressing its thanksgiving to Prof Chander Kumar, Hon'ble Agriculture Minister, GoHP, who has provided leadership as the Chairman of the Governing Council to inspire us, provide direction and guidance, necessary for steering the project deliverables for the welfare of farmers and the farming community.

It gives me great honour to extend our gratitude to Dr. C. Paulrasu, IAS as Secretary (Agriculture)-cum -Chairman Executive Committee, HPADS, GoHP for guiding us in steering and directing the project activities and interventions in the direction

as per the guidelines of MoD and befitting to the policies of the state government.

The executive stakeholders of the project are indebted to the JICA along with Mr. SAITO Mitsunori (2021 to Sept 2024) & Takuro Takeuchi from Oct 2024), the successive Chief Representatives of JICA-India, for their invaluable suggestions, guidance and support, which have motivated us to refine our strategies in project planning and execution vis-à-vis obtain additional technical and financial assistances for the state.

The role and guiding path shown by Ms. Nishtha Vengurlekar, Development Specialist, JICA-India, has helped us in carrying on the interventions of the project for the farming families, weaving social and agri-business fabric of SIIGs/FPOs. For all her support and guidance, I express my sincere thanks to her.

We are thankful to M2Labo, SIEWA for the initiation of finding feasibility to implement high-tech agricultural technologies in protected cultivation in the project area. We are also grateful to Trading support of Japanese company in extending suitable support for the agri-business strengthening in the state.

I am extremely thankful to Ms. Asha Sota, Director, Dr. Om Prakash Sharma- Additional Commissioner (NRM/ RFS), Mr. Ram Adhin Singh Patel Deputy Commissioners of NRM/RFS, Ministry of Agriculture & Farmers Welfare, GoI, for their prompt support and guidance from time to time for implementation of the project.

I would also extend my sincere thanks to the successive Heads of the Department of Agriculture, Ms Kumad Singh, IAS, Dr Jeet Ram Thakur and presently Dr RS Jasrotia, and the stakeholders in the department for their support to provide the necessary staff from the organization to the project. I am also thankful to the team of consultants of the Project Management Consultancy and service providers for their technical support for the project. Besides above,

I express my sincere thanks to all my colleagues at headquarters, field offices and all others, who have invested their skills in respective fields and have supported directly and indirectly for the speedy implementation of programs of the project in building congenial environment for the welfare of farming communities in this hilly state.

Dr. Sunil Chauhan
Project Director



2. ABOUT THE SOCIETY

The Himachal Pradesh Agriculture Development Society (HPADS) was established as an autonomous organization outside the Department of Agriculture, H.P., on Feb. 7, 2011 under HP Society Registration Act-2006 for smooth & effective implementation of the JICA assisted project. The society consists of the following bodies:-

- Governing Council (The General House) with Hon'ble Agriculture Minister as the Chairman
- Executive Committee with Worthy Secretary (Agriculture) to the GoHP as the Chairman
- Project Management Units

The Governing Council in its first meeting held on January 6, 2011, approved the memorandum of association, Rules & Regulations of HPAD Society and subsequently, its registration under the Act, the instrument of society came into force.

Main objectives

The society is an independent and autonomous body with the main aim to enhance farmer's income through sustainable and diversified farming system in Himachal Pradesh.

To implement the project "Himachal Pradesh Crop Diversification Promotion Project" in Himachal Pradesh with due diligence and efficiency and in conformity with appropriate powers and with due regard to social and environment guidelines, acceptable to stakeholders and the govt. of Himachal Pradesh in accordance with the MOU signed between the funding agency, GOI and GOHP.

After successful implementation and completion of Phase-I of HPCDP Project, Govt. H.P. of H.P., the Governing Body and Executive Committee of Himachal Pradesh Agriculture Development Society (HPADS) was re-notified for the implementation of Phase-II "Crop Diversification Promotion Project", JICA-ODA on 5th March, 2021.

Powers & Functions of the Governing Council

The Governing Council have the following powers and functions:-

1. Observe the provisions of the memorandum of Association rules and such instruction of Govt. of H.P. in department dealing with the affairs of the Himachal Pradesh Agriculture Development Society, as may be issued, from time to time.
2. Exercise general control and issue such directions for the efficient management and administration of the affairs of the HPADS, as may be necessary.
3. Nominate members of the Executive Committee in accordance with rules.
4. Approve the annual budget of the HPADS, drawn up by the Executive Council and approve the budget for submission to the Govt. of H.P., for sanction of grants.
5. Consider the annual report approved by the Executive Committee.
6. Consider the balance sheet and audited accounts.
7. Add and amend, with prior approval of the Govt. of H.P., rules of the HPADS.
8. Form bye-laws, not inconsistent with these rules and the memorandum of association for the management, administration & regulation of the business of the HPADS for the furtherance of its objectives.
9. To constitute committees, with or without powers to control, namely:
Executive Committee.
Any other committee deemed necessary.
10. To perform such other functions as are entrusted to it, under these rules.
11. The Governing Body may by resolution delegate the powers to its chairman or of any Standing Committee or the Project Director, State PMU or to any other officer of the HPADS, such of its powers for the conduct of business, as it may deem fit.



Prof Chander Kumar Choudhary
Hon'ble Agriculture Minister &
Chairman, Governing Council,
HP Agriculture Development Society, GoHP



Powers & Functions of the Executive Committee

The Executive Committee shall have the following powers and functions: -

- 1 It shall be the responsibility of the Executive Committee to endeavour to achieve the objective of the Society and to discharge all its functions.
- 2 The Executive Committee shall exercise all administrative and financial powers including powers to create posts of all descriptions and make appointments, thereon, in accordance with regulations.
- 3 The Executive Committee shall have under its control the management of all the affairs and funds of the Society.
- 4 The Executive Committee shall have the powers and responsibilities in respect of the following:
 - To frame, regulation with the approval of the State Government
 - To frame amend or repeal any bye-laws for the conduct of activities of the Society, in furthering its objectives with the approval of the Governing Council.
- 5 The Executive Committee shall have the powers to enter into agreement(s) with other public or private organizations or individuals for furtherance of the objectives of the society.
- 6 The Executive Committee shall have the powers for securing and accepting endowments, grants-in-aid, donation, or gifts to the Society on mutually agreed terms and conditions, of which shall not be inconsistent or in conflict with the objectives of the Society or with provisions of these rules.
- 7 The Executive Committee shall have the powers to take over and/ or acquire in the name of the Society by purchase, gift or otherwise from Government and other public bodies or private individuals, any movable and immovable properties in the State or elsewhere or other funds together, with any attendant obligation and engagement, not inconsistent with the objectives of the Society and the provisions of these rules.
- 8 The Executive Committee shall take all steps to establish Project Management Unit or any other institution at State Level, District Level and Block Level required for the successful implementation of the project.
- 9 The Executive Committee shall have the powers to sell or give on lease any movable or immovable property of the Society provided, however, that no asset of the Society created out of Govt. grants shall without the approval of the Government be dispose off, encumbered or utilized for purpose other than those for which the grant was sanctioned.
- 10 The Executive Committee shall also:
 - Consider and approve the Annual Plan of Operation of Project "Himachal Pradesh Crop Diversification Promotion Project".
 - Consider and approve the Annual budget of the project.
 - Sort out problems in the implementation of the project.
 - To ensure coordination with the line Departments/ Agencies for the project activities.
 - To review the implementation of the activities under the project.
 - Perform any other works assigned by the Government.
- 11 The Executive Committee may delegate to the Chairman, Project Director or any of its members and/or to a Committee/Group or any other officer of the Society/Project such administrative and financial powers and impose such duties as it deems proper and also duties that are to be exercised or discharged in furtherance of the objectives of the society.



Dr. C. Paulrasu, IAS
Secretary (Agriculture) to the GoH &
Chairman, Executive Committee



3. ABOUT JICA



The Japan International Cooperation Agency (JICA) is a governmental agency that delivers the bulk of Official Development Assistant (ODA) for the Government of Japan. It is chartered with assisting economic & social growth in developing countries and the promotion of international cooperation. JICA has its headquarters in Tokyo, Japan.

Established on October 1, 2003, under an Act (Act No. 136, 2002) of the Incorporated Administration Agency, JICA aims to contribute to the promotion of international cooperation as well as the sound development of Japanese and global economy by supporting the socio-economic development, recovery or economic stability of developing regions. JICA's version is "Inclusive & Dynamic Development".

JICA has four missions, which include

- Addressing the global agenda,
- Reducing poverty through equitable growth,
- Improving governance, &
- Achieving human security.

JICA has following four strategies

- Integrated assistance
- Seamless assistance
- Promoting development partnerships
- Enhancing research & knowledge sharing



Presently JICA-INDIA is being headed by **Mr. TAKEUCHI TAKURO** as the Chief Representative, effective from October 2024; who took over from **Mr. SAITO MITSUNORI** (<https://www.jica.go.jp/india/english/>)



4. ABOUT PHASE-II OF HPCDP Project

Keeping in view the achievements of Phase-I, it was envisaged to prepare and propose Phase-II of HPCDP. Subsequently, the DPR was prepared in Oct., 2018 and submitted to GoI for approval. JICA conducted preparatory survey between July-Dec, 2020 through online mode with the help of DoA & HPCDP Phase-I Team. The appraisal of the project was done by JICA mission in Dec., 2021. The Minutes of Discussion (MoD) were signed in February, 2021 between GoHP, GoI and JICA. The loan agreement was signed in March, 2021. To implement Phase-II of Project in the entire state, State Project Management Unit (SPMU), four District Management Units (DPMU) and 14 Block Project Management Units (BPMUs) were established under the HPADS initially later, one more BPMU was added.

It was decided that the main implementing and coordinating agency for project remains 'Himachal Pradesh Agriculture Development Society', constituted under Phase-I.

In the nine years of project implementation, HPCDP Phase-II will incur funds amounting to Rs.1010.60 crore in twelve districts of Himachal Pradesh through State Project Management Unit with its headquarter at Hamirpur, for the purpose of sustainable crop diversification by development of minor irrigation facilities and farm access roads as well as improvement of extension services including vegetable cultivation and value chain & marketing.

The expenditure against the project components will be incurred at the state, district and block levels in all the 12 districts viz; Hamirpur, Bilaspur, Kangra, Mandi, Una, Solan, Kullu, Shimla, Kinnaur, Chamba, Sirmour and Lahaul & Spiti.

Management Units of the Project:-

H.P. Crop Diversification Promotion Project-II is covering all the 12 districts of Himachal Pradesh. The project focuses on 306 sub-projects, where irrigation infrastructure being created and various farmers support activities being undertaken.

The project consists of the following units.

State Project Management Unit (SPMU):-

Number of Units: One

Location: Agriculture Complex, District Hamirpur; Tele-Fax: 01972-223059

E-mail: pdcdp_hp@nic.in & pmucdp_hp@nic.in & www.jicaagriculturehp.in

Functions of the State PMU:-

The State PMU is entrusted with the overall

managerial charge of implementation of the project. State PMU lead the overall project planning, project coordination including that with JICA for overall procurement management, financial management

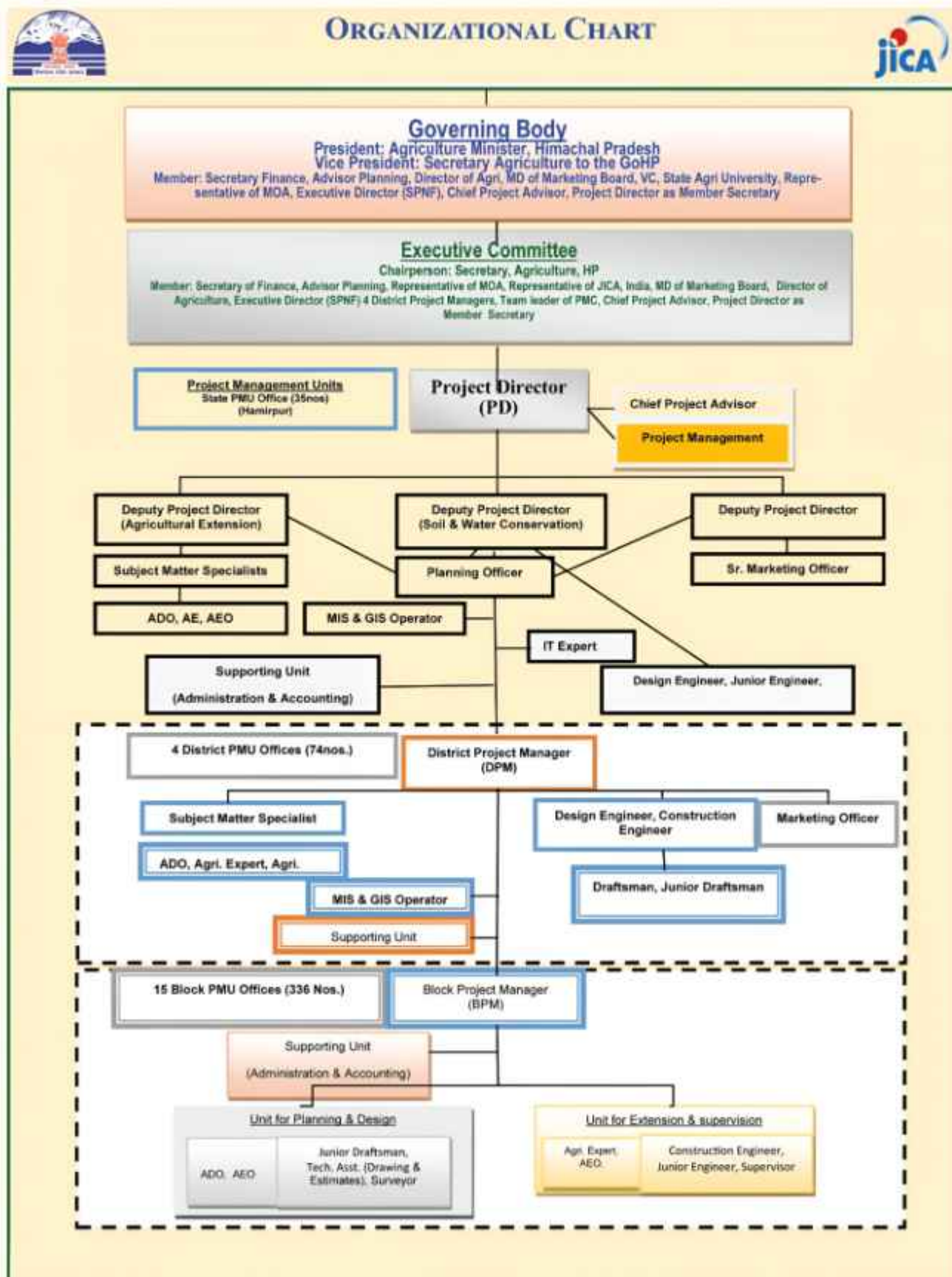


including collating the expenditure statements from four District level PMUs of Solan, Palampur, Mandi & Hamirpur, called as DPMUs and Block level PMUs, termed as the BPMUs. As per decision of the 4th Executive Committee, number of Block PMU office have been increased 14 to 15 numbers.

The SPMU consolidates performance from area units for submitting the reimbursement claims to JICA, it is also engaged in monitoring, evaluation, and preparation of reports such as Quarterly Progress Reports and Project Completion Reports etc.

Himachal Pradesh Agriculture Development Society

Organogram of the HPADS for HPCDP Project-II,



Himachal Pradesh Agriculture Development Society

District Project Management Units (DPMUs) :-

Four district PMUs established in the District of Kangra (Palampur), Mandi, Hamirpur & Solan



I. District Project Management Unit, Hamirpur (covers Districts Hamirpur, Bilaspur & Una):

Location: District Project Management Unit, HPCDP JICA-ODA, Phase-II, Hamirpur Agriculture Complex, District Hamirpur – 177001 H.P.
E-mail: dpmcdp-ham-hp@nic.in

II. District Project Management Unit, Palampur at Kangra (covers Districts Kangra & Chamba):
Location: District Project Management Unit, HPCDP JICA-ODA, Phase-II, Palampur, Top Floor, Bio Control Laboratory, Palampur, District Kangra -176062 H.P.
E-mail: dpmcdp-kan-hp@nic.in



III. District Project Management Unit, Mandi (covers Districts Mandi, Kullu, Lahul & Spiti):

Location: District Project Management Unit, HPCDP JICA-ODA, Phase-II, Mandi Agriculture Complex, Jawahar Nagar, Mandi -175001 H.P.
E-mail: dpmcdp-man-hp@nic.in

IV. District Project Management Unit, Solan (covers Districts Solan, Shimla, Sirmour & Kinnaur):
Location: District Project Management Unit, HPCDP JICA-ODA, Phase-II Solan, Bergaon, P.O. Chambaghat-173213, Tehsil & District Solan H.P.
E-mail: dpmcdp-sol-hp@nic.in



Functions of DPMUs: The main functions of District PMUs are to conduct district level monitoring and supervision by PDCA (Plan-Do-Check-Action) cycle management as well as utilizing the MIS and

GIS systems and undertake quality control measure of work to be done by Block PMUs. They shall also review, the detailed project design and other reports to be submitted to State PMU for final approval.



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Block Project Management Units (BPMU):

Number of Block Project Management Units: 15

Locations:

Three under DPMU Hamirpur viz., Hamirpur, Bilaspur & Una

Four under DPMU Kangra viz., Palampur, Kangra, Dharamshala, Chamba & Jawali

Four under DPMU Mandi viz., Mandi, Kullu, Gohar & Sarkaghat

Three under DPMU Solan viz., Solan, Nahan & Rampur

DPMU	BPMU
Hamirpur	* Bilaspur * Hamirpur * Una
Kangra	* Chamba * Dehra * Dharamshala * Jawali * Palampur
Mandi	* Gohar * Kullu * Mandi * Sarkaghat
Solan	* Nahan * Rampur * Solan

Functions of BPMU: -

Block PMU has following major functions:-

- Community organization and their capacity building.
- Sub-project level planning for project outputs in the shape of DPRs, preparation of Sub-project Development Plans, including Crop Diversification Plan & Livelihood Development Plans.
- Supervision, quality and progress control of infrastructure development at sub-project sites.
- Leading the communities/ beneficiary farmers towards project outputs by relevant support through various project interventions.



Himachal Pradesh Agriculture Development Society

Brief Background of HPCDP Project-II, JICA-ODA

DoA prepared and submitted detailed project report (DPR) through H.P. Agri. Development Society to GoI:	October, 2018
MoD signed:	February, 2021
Discussion with Contact Mission, Fact Finding Mission, Appraisal Mission and Loan Agreement Signed (ID-P290):	26th March, 2021
Loan Effectuation:	21st July, 2021
Loan disbursement closing date:	12 years after loan effectuation
Launching of Phase-II Project:	16th November, 2021

Project Description

Project Name:	Himachal Pradesh Crop Diversification Promotion Project (Phase-II)
Project Area:	All 12 Districts of Himachal Pradesh
Project Duration:	9 Years, (2021-2029)
Main Objective:	Promoting sustainable crop diversification, increasing agricultural productivity and improving farm incomes.
Project Scope:	To establish crop diversification model in 7 new districts, and expand the model to 5 of districts Phase-I.

Features of Phase-II Project:

1. To promote crop diversification through development of necessary infrastructure in the agriculture sector. Construction of infrastructure facilities like minor irrigation, farm road, solar pumping, solar/electric fencing etc.
2. Training, capacity building of farmers/ extension workers.
3. Implementation of the project through public participation system by Krishak Vikas Associations (KVAs), Self Help Groups, Farmer Groups & Focused Groups.
4. Enhancing opportunities for improving livelihoods through dairy, beekeeping, backyard poultry, service sector, mushroom, shiitake mushroom cultivation and farm fish culture.
5. Promotion of innovative activities like nutritional reforms, etc.
6. Ensuring a strong demand driven marketing system and setting up of 10 FPOs.
7. Capacity building of the community to take over the operation & maintenance of created Infrastructure.
8. Institutional development by strengthening agriculture department, strengthening extension service work and baseline survey, impact assessment, etc.



5. PROJECT COST

Particulars	(₹ in Crore)	(Mill. Yen)
Total Project cost	1010.60	14148
JICA Portion (Loan)	807.30	11302
State Share	203.30	2846

6. PROJECT COMPONENTS

Name of component	Activities	Layout (₹ in Crore)
Infrastructure Development	Development of Minor Irrigation (FIS 191, LIS 94, TWIS 11, Convergence with existing I & PH schemes 10, Total 306), Micro Irrigation Systems, Catchment Area Treatment, Solar Pumping Systems, Farm Access Roads, Solar, Electric, Barbed and Chain Link Fencing, Infrastructure Development Support, Surveying, Testing and Designing.	330.72
Farmer Support Component	KVA capacity building, training on vegetables, food crops and value addition, agricultural machinery, development of 3 model seed farms, 11 research projects, small poly/net houses, tunnels, soilless farming, soil testing kits, plastic mulches and anti-hail nets, Support for livelihood through Poultry, Dairy, Fisheries, Mushroom, Shiitake Mushroom, Bee keeping, Service Sector Entrepreneurs, nutrition improvement (kitchen garden etc.) shall be undertaken.	108.50
Value Chain and Market Development	Formation of 10 FPOs, modernization of facilities in APMC	63.30
Institutional Development	Baseline Survey, Medium Term and Terminal Evaluation, Gender Mainstreaming	157.50
Price Escalation		56.90
Physical Contingency		35.80
Consulting Services @ 0.15 % & 1 INR = 1.40 JPY		54.60
Total JICA ODA Loan @ 1.15 % and 1INR = 1.40 JPY		807.30
State's share (Non-Eligible) 20%		203.30

7. Qualitative and Quantitative Indicators of the Project

Item	Unit	Current Status	Post Project Status
Irrigation Beneficiary Area	Ha.	1745.26	7933
Micro Irrigation	Ha.	-	560
Miscellaneous area under vegetables in (both seasons)	Ha.	576.72	6944
Vegetable cultivating farmer	No.	3100	9000
increase in yield Vegetables/Cereal	M/T/Ha. M/T/Ha.	10.17/2.00	24.00/2.83
Gross Annual Agricultural Income	D/Ha.	62,605	2,50,000
Formation of FPOs	No.	-	10
Solar pumping unit	No.	-	83
Number of SHG established	No.	-	100



8. Yearly Upto Date Physical And Financial Report

8.1 Annual Physical & Financial Progress of External Aided Project for the Financial Year 2021-22

(Rs. In Lakh)

S.N.	Item	Unit	Physical & financial Targets		Achievements	
			Physical	Financial	Physical	Financial
1. Infrastructure Development for sub-projects						
1.3.2	Survey, Investigation, Design & Estimation (Preparation of DPR)	No.	60	106.98	60	106.98
	Total of A			106.98		106.98
2. Farmers' Support Component						
2.1	Formation and Strengthening KVA					
2.1.1	Awareness Camp involving Community	No.	62	4.98	62	4.98
2.3	Research and Seed Production					
2.3.1	R & D support (11 Sub projects)	No.	Under execution	90.15	Under execution	90.15
2.3.2	Infrastructure development at SAU for vegetable seed production	No.	Under execution	248.30	Under execution	248.30
2.5.7	Promotion of Shiitake Mushroom Cultivation (Management Cost for SCTC)	No.	Under execution	5.77	Under execution	5.77
	Total of B			349.20		349.20
3. Value Chain and Market Development Component						
3.4	Modernizing facilities and equipment in Mandis					
3.4.1	Facility construction with equipment					
3.4.2	O & M of facilities & equipment	No.	Under execution	540.00	Under execution	540.00
	Total of C			540.00		540.00
4. Institutional Development Component						
4.1	Strengthening of DOA					
4.1.1	Recruitment of PMU Staff (Out-Source)	No.	1	313.97	1	313.97
4.1.2	Capacity Development of Project Staff on PDCA Cycle					
	(7) Organising periodical review meetings, workshops etc.	LS	-	2.06	-	2.06
4.1.4	Procurement of ICT related equipment					
	(1) Procurement of general use IT equipment	LS	-	98.67	-	98.67
	(4) Strengthening of GIS/MIS Cell (Existing)	LS	-	0.31	-	0.31



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4.1.8	Construction of Training Centres	No.	Under execution	1.90	Under execution	1.90
4.1.9	Procurement of Equipment and Tools to PMU					
	(1) Rented accommodation for office space for 2 DPMU	LS	-	5.68	-	5.68
	(2) Rented accommodation for office space for 10 BPMU	LS	-	18.73	-	18.73
	(3) Furniture & office-equipments, (New PMUs)	LS	-	36.38	-	36.38
	(4) Replacement/ updation of Furniture	LS	-	1.00	-	1.00
	(5) Transport facilities at PMU Procurement of 3 vehicles (SPMU 3) and hiring of 24 No. MUV (SPMU 2, DPMU08, BPMU 14), 20 no Motor cycles, Scooties 20 No.	LS	-	69.81	-	69.81
	(6) Rental accommodation for extension officers (70 sites)	LS	-	1.16	-	1.16
	(7) Publicity events, public awareness materials, inaugural ceremonies of sub projects	LS	-	5.88	-	5.88
	(8) Hiring of support services	LS	-	8.10	-	8.10
	(11) Project Operational expenses	LS	-	6.00	-	6.00
	(12) Countermeasures for COVID-19	LS	-	1.90	-	1.90
4.2	Strengthening of Extension Service Function					
4.2.1	Preparation of Information, Education and Communication (IEC) Material for Dissemination					
	(2) Publication of handouts and manuals	LS	-	1.63	-	1.63
	(5) Preparation of video programmes	No.	-	2.37	-	2.37
	(7) Farmers' fair in each cluster	No.	-	13.38	-	13.38
4.3	Baseline Survey and Impact Assessment					
4.3.1	Conduct baseline survey	No.	1	10.90	1	10.90
	Total of D			599.82		599.82
	Total (A+B+C+D)			1596.00		1596.00
Non-Eligible portion						
	Administrative Cost and GST			404.00		404.00
	Grand Total of Eligible and non-eligible			2000.00		2000.00



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8.2 Physical & Financial Progress of APO 2022-23 under Externally Aided Project for HPCDP (Phase-II)

(Rs. In Lakhs)						
Sr. No.	Item	Unit	Targets for APO 2022-23		Achievements 2022-23	
			Physical	Financial	Physical	Financial
1. Infrastructure Development						
1.1.1	Minor Irrigation			1.29		1.29
1.3.2	Survey, Investigation, Design & Estimation (Preparation of DPR)	No.	94	185.66	94	185.66
Total (1)			94	186.96	94	186.96
2. Farmers' Support Component						
2.1	Formation and Strengthening KVA					
2.1.1	Awareness Camp involving Community	No. of training	141	8.29	141	8.29
2.1.2	Formation and formalization of KVAs					
1	Workshop of group to develop objectives and norms	No. of training	101	3.72	101	3.72
2	Training to MC members on role and responsibility	No. of training	6	2.76	6	2.76
3	Exposure visit of MC members to KVA in other area of HP	No. of training	8	6.27	8	6.27
2.3	Research and Seed Production			0.00		0.00
2.3.1	R & D support (11 Sub projects)-2nd year phasing	No.	Under progress (11)	93.35	Under progress (11)	93.35
2.3.2	Infrastructure development at SAU for vegetable seed production-2nd year phasing	No.	Under progress (1)	197.80	Under progress (1)	197.80
2.4	Innovative activities					
2.4.1	Establishment of centre of excellence for vegetable nursery production(SAU)- 1st year phasing	No.	Under progress (1)	15.50	Under progress (1)	15.50
2.4.2*	Trial for soil less cultivation/Fan Pad GH with vertical system- 1st year phasing	No.	-	21.48	-	21.48
2.4.6	Assistence for soil testing kits					
2.5	Livelihood support activities for on /off farm activities and service sector activities	No.		0.00		0.00
2.5.1	Formation and formalization of SHGs	No.		0.00		0.00
	(1) Workshop of group to develop objectives and norms	No.		0.00		0.00
	(2) Training to SHG members on role and responsibility	No.		0.00		0.00
2.5.2	Mushroom cultivation on cost sharing basis 80:20	No.	-	1.42	-	1.42



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2.5.3	Rearing of honey bees on cost sharing basis 80:20			0.00		0.00
2.5.4	Dairy Farming on cost sharing basis 80:20 (Provision of 2 cows/ Buffalos per			0.00		0.00
2.5.7	Promotion of Shiitake Mushroom Cultivation (Management Cost for SCTC)	No.	1	12.00	1	12.00
Total (2)				362.59		362.59
3.Value Chain and Market Development Component						
3.4	Modernizing facilities and equipment in Mandis	No.	Under progress(13)	1350.00	Under progress(13)	1350.00
Total (3)				1350.00		1350.00
4. Institutional Development Component						
4.1	Strengthening of DOA					
4.1.1	Recruitment of PMU Staff (Out-Source)	No.	1	562.04	1	562.04
4.1.2	Capacity Development of Project Staff on PDCA Cycle					
1	Orientation Workshop of PMU Staff	No.	-	0.38	-	0.38
2	Training of District & Block Project Managers on PIM, PRA and CDP	No.	-	0.61	-	0.61
3	Conceptual Training for PMU Staff on PDCA Cycle	No.	-	0.07	-	0.07
4	Workshops to establish PDCA cycle	No.	0	0.00	0	0.00
5	Exposure Visits of PMU Staff (Other States)	No.	-	2.26	-	2.26
6	Peer Learning Workshop	No.	1	0.19	1	0.19
7	Organising periodical review meetings, workshops etc.	LS	0	4.88	0	4.88
8	HRD training on Team building , leadership, Motivation/inspiration and Stress management .	No.	4	5.85	4	5.85
9	Agriculture Extension Training	No.	-	0.55	-	0.55
10	Engineering Training	No.	-	1.97	-	1.97
4.1.3	Review of overall project implementation			0.00		0.00
4.1.6	Establishment of MIS &GIS and Monitoring System			0.00		0.00
4.1.7	Procurement of ICT related equipment					
1	Procurement of general use IT equipment	LS	-	12.93	-	12.93
2	Procurement of Engineering survey equipment	LS		0.00		0.00
3	Establishment of GIS/MIS Cell (New)	LS		0.00		0.00



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4	Strengthening of GIS/MIS Cell (Existing)	LS		0.00		0.00
6	Hiring of services for GIS survey, preparation of base spatial	LS		0.00		0.00
7	Hiring of Services for Devepment of software application	LS	-	0.11	-	0.11
9	Capacity building of PMU staff on MIS/GIS , Aerial Monitoring and ICT environment	LS		0.00		0.00
10	Hiring of Resources Persons (additional)	LS		0.00		0.00
4.1.8	Construction of Training Centres	No.	Under progress (2)	167.08	Under progress (2)	167.08
4.1.9	Procurement of Equipment and Tools to PMU					
1	Rented accommodation for office space for 2 DPMU	LS	-	7.40	-	7.40
2	Rented accommodation for office space for 10 BPMU	LS	-	18.31	-	18.31
3	Furniture & office-equipments, (NewPMUs)	LS	-	21.17	-	21.17
4	Replacement/ updation of Furniture	LS	-	1.24	-	1.24
5	Transport facilities at PMU Procurement of 3 vehicles (SPMU 3) and hiring of 24 No. MUV (SPMU 2, DPMU08, BPMU 14), 20 no Motor cycles, Scooties 20 No	LS	-	109.07	-	109.07
6	Rental accommodation for extension officers (70 sites)	LS	-	3.27	-	3.27
7	Publicity events, public awareness materials, inaugural ceremonies of sub projects	LS	-	1.97	-	1.97
8	Hiring of support services	LS	-	9.54	-	9.54
11	Project Operational expenses	LS	-	18.42	-	18.42
12	Countermeasures for COVID-19	LS	-	0.61	-	0.61
4.2	Strengthening of Extention Service Function					
4.2.1	Preparation of Information, Education and Communication (IEC) Material for Dissemination					
1	Posters	LS	-	0.00	-	0.00
2	Wall writings & fixing of posters	LS	-	0.00	-	0.00
4	Publication of handouts and manuals	LS	-	3.03	-	3.03
5	Preparation of video programs	LS	-	0.00	-	0.00



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7	Farmers' fair in each cluster	LS	-	2.30	-	2.30
4.2.3	Capacity Development of Engineering Staff					
1	Application of the Guideline and Check list	No.	1	0.00	1	0.00
2	Data preparation and record keeping of pre-condition of each sub-projects.	No.	1	0.00	1	0.00
4.2.5	International/national/state level workshop/seminars	No.		0.00		0.00
3	State level workshop/seminars	No.	-	1.46	-	1.46
4.2.6	Overseas Training, Exposure/Study visits senior Project Staff	No.	2	81.79	2	81.79
4.2.7	Upgrading of infrastructure of State Agriculture Management and Extension Training Institute (SAMETI)			0.00		0.00
4.3	Baseline Survey and Impact Assessment			0.00		0.00
4.3.1	Conduct baseline survey			0.00		0.00
4.4	Gender Mainstreaming			0.00		0.00
Total (4)				1038.50		1038.50
Category A Total (1+2+3+4)				2938.05		2938.05
Category B Consultancy services				361.95		361.95
Category C Physical contingency				0.00		0.00
Grand Total of Eligible Portion (Category A+B+C)				3300.00		3300.00
Non-Eligible						
Administrative cost				543.88		543.88
GST/Taxes/Front end fee/Import Tax and other taxes				156.12		156.12
Total of Non-Eligible Portion				700.00		700.00
Grand Total (Eligible+Non-Eligible)				4000.00		4000.00
Remarks: - Funds allocated to CSKHPKV, Palampur under project activity 2.4.2 has been considered under project activity 2.4.1 in accordance with minutes of the meeting held on 25.07.2023 in committee room of Directorate Research, CSKHPKV.						



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8.3 Physical & Financial Progress of External Aided Project for the Financial Year 2023-24

(Rs. In Lakhs)						
Activity No.	Item	Unit	Targets for APO 2023-24		Achievements 2023-24	
			Physical	Financial	Physical	Financial
1. Infrastructure Development						
1.1.1	Minor Irrigation			1191.96		1191.96
1.1.3	Catchment Area Treatment					
1	Wire Crates			6.26		6.26
2	Silt Retention Structures			0.00		0.00
1.1.5	Access farm road					
	Cement Concrete Road W= 2.0-4.0m	Km	0.91	39.46	0.91	39.46
1.3.2	Survey, Investigation, Design & Estimation (Preparation of DPR)	No.	104	142.54	104	142.54
Total (1)				1380.22		1380.22
2. Farmers' Support Component						
2.1	Formation and Strengthening KVA					
2.1.1	Awareness Camp involving Community	No.	64	4.12	64	4.12
2.1.2	Formation and formalization of KVAs					
1	Workshop of group to develop objectives and norms	No.	122	3.61	122	3.61
2	Training to MC members on role and responsibility	No.	8	4.02	8	4.02
3	Exposure visit of MC members to KVA in other area of HP	No.	3	2.95	3	2.95
2.1.3	Capacity development of KVAs for O&M Management					
1	Workshop to discuss principal and practices of irrigation and water management	No.	151	4.98	151	4.98
2	Training on techniques of water management	No.	0	0.00	0	0.00
3	Field training on basic engineering skills	No.	37	2.27	37	2.27
2.2.2	Farm Economy Management, Training on farm management by farm type (advanced, intermediate and conservative)					
1	Orientation & Need Assessment	No.	165	4.82	165	4.82
2	Training on farm management and Bookkeeping	No.	170	4.97	170	4.97
3	Workshop of Farmers Group on cropping pattern arrangement	No.	2	0.80	2	0.80
2.2.3	Training cum method demonstration on Cultivation Practice of vegetable crops					



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2	Sub-projects having CCA more than 25 hacts (187 nos +10 nos)	No.	3	0.09	3	0.09
2.2.4	Seed production and Demonstration (DOA)		-	36.81	-	36.81
2.2.5	Food Grain's Productivity Training & demonstration	No.	48	1.44	48	1.44
2.2.6	Provision of Farm Machinery	No.				
	Tractor / Power Tillers / Power Weeder					
1	Tractors		0	0.00	0	0.00
2	Power Tillers		0	0.00	0	0.00
3	Power Weeder		58	18.43	58	18.43
	Tractor/Power Tiller (Below 20 BHP) driven Equipment			0.00		0.00
4	Land preparation / seed bed preparation		0	0.00	0	0.00
5	Equipment for harvesting		5	0.44	5	0.44
6	Chaff Cutter		0	0.00	0	0.00
7	Grass Weed Slasher		14	1.34	14	1.34
	Manual/Animal Drawn Equipment/Implements/Tools			0.00		0.00
8	Land preparation / seed bed preparation		0	0.00	0	0.00
9	Sowing and Planting Equipment		14	5.35	14	5.35
10	Harvesting & Threshing Equipment		5	0.38	5	0.38
11	Post Hole Digger/Augur		0	0.00	0	0.00
	Other Equipment			0.00		0.00
12	Manual Knapsack Sprayer		0	0.00	0	0.00
13	Powered Knapsack		5	0.04	5	0.04
14	Sprayer/Power Operated		0	0.00	0	0.00
15	Taiwan Sprayer		0	0.00	0	0.00
16	Eco Friendly Light Trap		0	0.00	0	0.00
1)	Providing support to farmers on cost sharing basis (50:50) project share 50%					
2.2.7	Provision of poly houses & poly tunnels	No.		0.00		0.00
	(1) Training cum method demonstration (low tunnels) for vegetable seedlings			0.00		0.00
	(2) Installation of walk-in tunnels (10mtsX4 mts=1 unit): 2 units in the sub project			0.00		0.00
	(3) Installation of walk-in tunnels (10mtsX4 mts=1 unit): 4 units in sub projects			0.00		0.00
	(4) Installation of poly houses including MIS			0.00		0.00
	(5) Small poly houses in kitchen garden on cost sharing basis 85:15: 105 sqm poly house			0.00		0.00



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2.3	Research and Seed Production					
2.3.1	R & D support (11 Sub projects)	No.	11 Nos. completed and final report of 4 Nos. received	66.50	11 Nos. completed and final report of 4 Nos. received	66.50
2.3.2	Infrastructure development at SAU for vegetable seed production	No.	Under progress	17.51	Under progress	17.51
2.4	Innovative activities					
2.4.1	Establishment of centre of excellence for vegetable nursery production (SAU)	No.	Under progress	9.00	Under progress	9.00
2.5	Livelihood support activities for on /off farm activities and service sector activities	No.				
2.5.1	Formation and formalization of SHGs	No.		0.00		0.00
1	Workshop of group to develop objectives and norms	No.	19	0.62	19	0.62
2.5.7	Promotion of Shiitake Mushroom Cultivation (Management Cost for SCTC)	No.	Under execution	16.39	Under execution	16.39
Total (2)				206.88		206.88
3.Value Chain and Market Development Component						
3.4	Modernizing facilities and equipment in Mandis	No.	13 Nos.completed	1211.00	13 Nos.completed	1211.00
Total (3)				1211.00		1211.00
4. Institutional Development Component						
4.1	Strengthening of DOA					
4.1.1	Recruitment of PMU Staff (Out-Source)	No.	1	652.12	1	652.12
4.1.2	Capacity Development of Project Staff on PDCA Cycle					
1	Orientation Workshop of PMU Staff	No.	-	0.37	-	0.37
2	Training of District & Block Project Managers on PIM, PRA and CDP	No.	1	1.05	1	1.05
3	Conceptual Training for PMU Staff on PDCA Cycle	No.	0	0.00	0	0.00
4	Workshops to establish PDCA cycle	No.	0	0.00	0	0.00
5	Exposure Visits of PMU Staff (Other States)	No.	2	1.87	2	1.87
6	Peer Learning Workshop	No.	6	0.62	6	0.62
7	Organising periodical review meetings, workshops etc.	LS	6	2.48	6	2.48



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8	HRD training on Team building, leadership, Motivation/inspiration and Stress management.	No.	2	0.94	2	0.94
9	Agriculture Extension Training	No.	-	2.33	-	2.33
10	Engineering Training	No.	-	0.51	-	0.51
4.1.7	Procurement of ICT related equipment					
1	Procurement of general use IT equipment	LS	-	54.06	-	54.06
4.1.8	Construction of Training Centres	No.	2	130.76	2	130.76
4.1.9	Procurement of Equipment and Tools to PMU					
1	Rented accommodation for office space for 2 DPMU	LS	-	3.60	-	3.60
2	Rented accommodation for office space for 10 BPMU	LS	-	6.77	-	6.77
3	Furniture & office - equipments, (New PMUs)	LS	-	2.53	-	2.53
4	Replacement/ updation of Furniture	LS	-	1.20	-	1.20
5	Transport facilities at PMU Procurement of 3 vehicles (SPMU 3) and hiring of 24 No. MUV (SPMU 2, DPMU08, BPMU 14), 20 no Motor cycles, Scooties 20 No	LS	-	124.04	-	124.04
6	Rental accommodation for extension officers (70 sites)	LS	-	2.39	-	2.39
7	Publicity events, public awareness materials, inaugural ceremonies of sub projects	LS	-	1.75	-	1.75
8	Hiring of support services	LS	-	5.56	-	5.56
11	Project Operational expenses	LS	-	15.45	-	15.45
12	Countermeasures for COVID-19	LS	-	0.08	-	0.08
4.2	Strengthening of Extension Service Function					
4.2.1	Preparation of Information, Education and Communication (IEC) Material for Dissemination					
1	Posters	LS	-	0.16	-	0.16
2	Wall writings & fixing of posters	No.	41	0.84	41	0.84
3	Street plays on present situation and improvement	No.	27	1.62	27	1.62
4	Publication of handouts and manuals	LS	-	3.52	-	3.52
5	Preparation of video programs	LS	-	2.61	-	2.61
7	Farmers' fair in each cluster	LS	-	4.05	-	4.05
4.2.2	Capacity Development of Agriculture Extension Staff					



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1	Farming practices on common and exotic vegetables with field exercises	No.	2	1.73	2	1.73
2	Protected cultivation with field exercises	No.	-	0.64	-	0.64
3	Integrated Pest Management	No.	2	1.02	2	1.02
4	Integrated Nutrition Management	No.	2	1.40	2	1.40
5	Soil analysis and soil health management	No.	2	1.43	2	1.43
4.2.3	Capacity Development of Engineering Staff					
1	Application of the Guideline and Check list	No.	-	0.61	-	0.61
2	Data preparation and record keeping of pre-condition of each sub-projects.	No.	2	1.10	2	1.10
3	Design of Pumping machinery.	No.	2	0.92	2	0.92
4.2.4	Strengthening of Research-Extension-Farmer Linkages and Joint Visits	No.				
4.2.5	International/national/state level workshop/seminars	No.				
3	State level workshop/seminars	No.	2	4.45	2	4.45
Total (4)				1036.58		1036.58
Category A Total (1+2+3+4)				3834.67		3834.67
Category B Consultancy services				346.09		346.09
Category C Physical contingency				0.00		0.00
Grand Total of Eligible Portion (Category A+B+C)				4180.76		4180.76
Non-Eligible						
Administrative cost				467.06		467.06
GST/Taxes/Front end fee/Import Tax and other taxes				352.17		352.17
Total of Non-Eligible Portion				819.24		819.24
Grand Total (Eligible+Non-Eligible)				5000.00		5000.00



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8.4 Physical & Financial progress report of On-Going EAPs JICA-ODA-Loan Project HPCDP (ID-P290) upto March, 2025 for FY 2024-25

Components/Activities		Unit	Target in APO 2024-25 (in lakh)		Achievement (in lakh)	
			Physical	Financial	Physical	Financial
1. Infrastructure Development Component						
1.1	Infrastructure development for sub projects					
1.1.1	Minor Irrigation	No.	213	4338.281	73 Nos. completed & 103 Nos. in progress	3800.12
1.1.2	Micro Irrigation system					
1)	Micro Irrigation system for LIS & TW					
1)	Drip		5.42	4.42	0	0
2)	Micro and mini sprinkler		9.94	4.70	0	0
3)	Storage tank (9 cum capacity)		50	10.50	0	0
4)	Booster Pump		40	4.00	0	0
2)	Micro Irrigation system for FIS					
1)	Drip		32.06	26.12	0	0
2)	Micro and mini sprinkler		32.06	15.13	0	0
3)	Storage tank (9 cum capacity)		257	53.97	0	0
4)	Booster Pump		246	24.60	0	0
1.1.3	Catchment Area Treatment					
1)	Wire crates	No.	10	14.39	5	4.41
2)	Silt Retention Structure		10	39.27		0
1.1.4	Solar Pumping					
	Solar panel with supporting farm, pump, motor, electrical panel, installation of electrical devise and wires, etc.		222.5	188.46		0
1.1.5	Farm access Road					
	Cement Concrete Road W= 2.0-4.0m	Km	18.063	64.93	3.99	164.62
1.1.6	Solar/ electric fencing					
1)	Solar electrical powered fencing		0	0		0
2)	Chain fencing with angle iron		0	0		0
3)	Chain fencing with RCC poles		0	0		0
4)	Composite fencing with welded mesh & solar power system	m	28389.5	188.80	3044	25.19
5)	barbed wire fencing with angle iron		0	0		0



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6)	barbed wire fencing with angle poles		0	0		0
1.2	Crop Diversification through Convergence in created irrigation Schemes of IPH/ DOA					
1.2.2	Crop Diversification through Convergence in created irrigation Schemes of IPH/ DOA					
1)	Improvement of existing irrigation schemes for distribution system		52	10.00		0
2)	Provision of MIS portable		70	10.00		0
1.3	Others					
1)	For FIS Sub projects		0	0		0
2)	For LIS Sub projects		0	0		0
3)	For TW Sub projects		0	0		0
1.3.2	Survey, Investigation, Design & Estimation	No.		547.09		5219.72
Total (1)				6128.08		4516.31
2. Farmers' Support Component						
2	Farmers' Support Component					
2.1	Formation and strengthening KVA					
2.1.1	Awareness camp involving Community	No.	41	2.61	28	1.75
2.1.2	Formation and formalization of KVAs					
1)	Workshop of group to develop objectives and norms	No.	143	4.63	135	4.31
2)	Training to MC Members on role and responsibility	No.	7	3.22	4	2.84
3)	Exposure visit of MC members to KVA in other area of HP	No.	21	16.47	11	9.97
2.1.3	Capacity development of KVAs for O&M Management					
1)	Workshop to discuss principal and practices of irrigation and water management	No.	209	6.78	183	5.98
2)	Training on techniques of water management	No.	8	6.88	1	0.91
3)	Field training on basic engineering skills	No.	119	7.65	102	6.09
2.2	Vegetable Promotion					
2.2.1	Incubation and capacity development of community motivators					



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1)	Engagement of Community Motivators		100	36.00	0	0
2)	Training on Institutional Development Processes		3	30.00	0	0
3)	Training on basics of irrigation management and enhancing agriculture production		3	2.81	0	0
4)	Training on promotion and strengthening of SHG (concept)		3	1.80	0	0
5)	Exposure Visits on Participatory Irrigation Management			1.87	0	0
6)	Peer Learning Interactions for Community Motivators		50	1.25	0	0
2.2.2	Farm Economy Management, Training on farm management by farm type (advanced, intermediate and conservative)					
1)	Orientation & Need Assessment	No.	450	13.04	326	9.48
2)	Training on farm management and Bookkeeping	No.	446	12.93	285	8.24
3)	Workshop of Farmers Group on cropping pattern arrangement	No.	101	40.40	33	1.25
2.2.3	Training cum method demonstration on Cultivation Practice of vegetable					
1	Sub-projects having CCA less than 25 ha (109 no.)	No.	360	10.80	116	3.48
2	Sub-projects having CCA more than 25 ha (187 nos + 10 nos)	No.	131	3.93	61	1.82
3	Water saving and soil moisture conservation techniques	No.	0	0	0	0
4	Promotion of Organic farming: Organic fertilizer application	No.	0	0	0	0
5	Promotion of Organic farming: Organizing Kisan Mera and vegetable shows	No.	1	1.00	0	0
6	Promotion of Organic farming: OPM and IPM: Training of farmers group	No.	0	0	0	0
7	Promotion of Organic farming: OPM and IPM: Exposure visit to model farm for IPM	No.	0	0	0	0
8	Promotion of Organic farming: Organic fertilizer preparation	No.	0	0	0	0



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9	Promotion of Organic farming: ICS and third-party certificate for 3 years in Phase-1 organic cluster	No.	0	0	0	0
10	Promotion of post-harvest processing & marketing: Training/demonstration on agro-processing / preservation	No.	0	0	0	0
11	Promotion of post-harvest processing & marketing: Training on market information, food safety, and quality grading	No.	0	0	0	0
12	Promotion of post-harvest processing & marketing: Buyer and seller meet at District level	No.	0	0	0	0
13	Pilot project for SHEP	No.	24	10.92	-	6.47
2.2.4	Seed production and Demonstration (DOA)		3	55.00	-	4.99
2.2.5	Food Grain's Productivity Training & demonstration	No.	399	11.97	222	7.46
2.2.6	Provision of Farm Machinery					
	Tractor / Power Tillers / Power Weeder					
1	Tractors		40	120.00	5	15.00
2	Power Tillers		40	32.00	1	0.64
3	Power Weeder	No.	400	252.00	141	48.32
	Tractor/Power Tiller (Below 20 BHP) driven Equipment					
4	Land preparation / seed bed preparation		24	111.82	2	0.90
5	Equipment for harvesting		21	3.00	4	8.10
6	Chaff Cutter		300	24.00	1	0.17
7	Grass Weed Slasher		100	10.00	19	1.72
	Manual/Animal Drawn Equipment/Implements/Tools					
8	Land preparation / seed bed preparation		16	0.48	0	0
9	Sowing and Planting Equipment	No.	60	14.65	86	63.52
10	Harvesting & Threshing Equipment		24	2.80	10	1.00
11	Post Hole Digger/Augur		18	7.20	0	0
12	Other Equipment					
13	Manual Knapsack Sprayer		0	0	0	0
14	Powered Knapsack		100	1.50	0	0
15	Sprayer/Power Operated		100	15.00	0	0
16	Taiwan Sprayer		0	0	0	0
17	Eco Friendly Light Trap		0	0	0	0



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18)	Providing support to farmers on cost sharing basis (50:50) project share 50%					
2.2.7	Provision of poly houses & poly tunnels					
1	Training cum method demonstration (low tunnels) for vegetable seedlings		334	16.70	63	3.38
2	Installation of walk-in tunnels (10mts X4 mts=1 unit): 2 units in the sub project		77	18.48	0	0
3	Installation of walk-in tunnels (10 mts X4 mts=1 unit): 4 units in sub projects having		41	9.84	0	0
4	Installation of poly houses including MIS		15	25.05	0	0
5	Small poly houses in kitchen garden on cost sharing basis 85:15: 105 sqm poly house		30	45.05	0	0
6	Small poly houses in kitchen garden on cost sharing basis 85:15: 252 sqm poly		0	0	0	0
7	Small poly houses in kitchen garden on cost sharing basis 85:15: 504 sqm poly		0	0	0	0
2.3	Research and Seed Production		0	1.30		0
2.3.1	R & D support		0	0		0
2.3.2	Infrastructure development at SAU for vegetable seed production		0	3.15	-	31.51
2.4	Innovative activities					
2.4.1	Establishment of centre of excellence for vegetable nursery production	No.	2	94.00	Under progress	77.65
2.4.2	Trial for soil less cultivation/Fan Pad GH with vertical system		1	6.00	0	0
2.4.3	Provision of tubular structure shade net houses		0	0	0	0
2.4.4	Provision of plastic mulching material		250000	10.00	0	0
2.4.5	Provision of Anti- Hail nets in hail prone areas		0	0	0	0
2.4.6	Assistance for soil testing kits		0	0	0	0
2.5	Livelihood support activities for on /off farm activities and service sector activities					
2.5.1	Formation and formalization of SHGs				0	0



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1)	Workshop of group to develop objectives and norms		83	2.71	0	0
2)	Training to SHG members on role and responsibility		4	3.88	0	0
2.5.2	Mushroom cultivation on cost sharing basis 80:20		400	118.40	0	0
2.5.3	Rearing of honey bees on cost sharing basis 80:20		0	0	0	0
1)	10 colony apiary unit		40	24.00	0	0
2.5.4	Dairy Farming on cost sharing basis 80:20 (Provision of 2 cows/ Buffalos per		40	51.20	0	0
2.5.5	Back yard poultry on cost sharing basis 80:20 (100 birds Per unit)		0	0	0	0
2.5.6	Service Sector		200	94.40	0	0
2.5.7	Promotion of Shiitake Mushroom Cultivation (Management Cost for SCTC)	No.	300	95.00	Under progress	10.46
2.5.8	Promotion of on farm of fish culture		1	30.00		
1)	C/O Raceways of minimum of 50 cubic mtrs. 80:20 cost sharing basis.				0	0
2)	Input for Trout Rearing Unit on 80:20 cost sharing basis.		4	9.60	0	0
3)	C/O new grow out Fish ponds on 80:20 cost sharing basis.		0	0	0	0
2.6	Nutrition Improvement Program		2	2.40		
2.6.1	Sensitization of nutrition sensitive intervention				0	0
2.6.2	Dissemination of kitchen garden for nutrition improvement		0	0	0	0
2.6.3	Dissemination of recipes using nutritious ingredients		0	0	0	0
2.6.4	Nutrition Promotion under Next Generation Programme		0	0	0	0
Total (2)				1450.03		39.36
3. Value Chain and Market Development Component						
3.1	Bringing FPOs up as a business entity					
3.1.4	Corpus funds	No.	1	1070.00	1	1070.00
3.4	Modernizing facilities and equipment in Mandis			89.46		0



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3.5	Empowerment of CAs		0	20.00		0
Total (3)				1179.46		1070.00
4. Institutional Development Component						
4	Institutional Development Component					
4.1	Strengthening of DOA					
4.1.1	Recruitment of PMU Staff (Out-Source)					
1	State PMU	No.	0	8444.97		812.31
2	District PMU	No.	0	0.70		0.22
3	Block PMU	No.	0	12.90		9.97
4.1.2	Capacity Development of Project Staff on PDCA Cycle					
1	Orientation Workshop of PMU Staff	No.	1	1.03	-	0.19
2	Training of District & Block Project Managers on PIM, PRA and CDP	No.	1	1.55	0	0
3	Conceptual Training for PMU Staff on PDCA Cycle	No.	1	1.61	1	0.93
4	Workshops to establish PDCA cycle	No.	1	1.03	0	0
5	Exposure Visits of PMU Staff (Other States)	No.	2	4.08	1	4.11
6	Peer Learning Workshop	No.	9	0.9	13	1.27
7	Organising periodical review meetings, workshops etc.	No.	-	3.56	12	4.64
8	HRD training on Team building, leadership, Motivation/inspiration and Stress	No.	10	6.00	2	0.93
9	Agriculture Extension Training	No.	1	5.15	-	1.46
10	Engineering Training	No.	1	2.65	-	0.43
4.1.3	Review of overall project implementation plan		0	0	0	0
4.1.4	Preparation, monitoring & update of Supply Chain		0	0	0	0
4.1.5	Preparation, monitoring & update of CDP for each sub-project		0	2.00	0	0.07
4.1.6	Establishment of MIS & GIS and Monitoring System		0	80.00	0	0
4.1.7	Procurement of ICT related equipment					
1	Procurement of general use IT equipment	LS	0	30.70	-	40.16
2	Procurement of Engineering survey equipment		0	12.00	0	5.61



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3	Establishment of GIS/MIS Cell (New)		0	0.20	0	0
4	Strengthening of GIS/MIS Cell (Existing)		0	0.20	0	0
5	Procurement of time series Satellite Images		0	0	0	0
6	Hiring of services for GIS survey, preparation of base spatial		0	0	0	0
7	Hiring of Services for Development of software application		0	0	0	0
8	ERP for office automation		0	0	0	0
9	Capacity building of PMU staff on MIS/GIS, Aerial Monitoring and ICT environment		0	0	0	0
10	Hiring of Resources Persons (additional)		0	0	0	0
4.1.8	Construction of Training Centres	No.	3	305.09	-	7.57
4.1.9	Procurement of Equipment and Tools to PMU					
1	Rented accommodation for office space for DPMU	LS	0	0.50	-	0
2	Rented accommodation for office space for BPMU	LS	0	9.90	-	8.88
3	Furniture & office-equipments, (New PMUs)	LS	0	2.70	-	2.23
4	Replacement/ updation of Furniture	LS	0	6.50	-	7.70
5	Transport facilities at PMU Procurement of 2 vehicles (SPMU 2) and hiring of 20 No. MUV (SPMU 2, DPMU 4, BPMU 14)	LS	0	119.80	-	117.47
6	Rental accommodation for extension officers (45 sites)	LS	5	3.43	-	1.87
7	Publicity events, public awareness materials, inaugural ceremonies of sub projects	LS	0	3.13	-	5.83
8	Hiring of support services	LS	0	9.00	-	12.32
9	Hiring of Nutritional expert	LS	0	0	-	0
10	Agricultural machinery and equipment for demonstration activities	LS	0	0	-	0
11	Project Operational expenses	LS	0	15.00	-	20.70
12	Countermeasures for COVID-19	LS	0	0.07	-	0



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4.2	Strengthening of Extension Service Function					
4.2.1	Preparation of Information, Education and Communication (IEC) Material for Dissemination					
1	Posters	LS	0	0	-	0
2	Wall writings & fixing of posters	No.	154	3.16	67	1.34
3	Street plays on present situation and improvement	No.	166	9.96	111	7.32
4	Publication of handouts and manuals	LS	0	2.31	-	2.20
5	Preparation of video programs	LS	5	2.50	0	0.04
6	Display of shows in project villages	LS	0	0	0	0
7	Farmers' fair in each Cluster	LS	0	14.00	0	1.74
8	Dissemination of technology through demonstration		0	0	0	0
4.2.2	Capacity Development of Agriculture Extension Staff					
1	Farming practices on common and exotic vegetables with field exercises		4	5.00	0	0
2	Protected cultivation with field exercises		4	5.00	-	0
3	Integrated Pest Management		4	2.12	0	0
4	Integrated Nutrition Management		4	2.12	-	0
5	Soil analysis and soil health management		4	2.12	-	0
6	Market-led extension		4	2.12	0	0
7	Food diversification / Nutrition improvement/ Gender mainstreaming		4		0	0
4.2.3	Capacity Development of Engineering Staff		0			
1	Application of the Guideline and Check list		4	2.12	-	0
2	Data preparation and record keeping of pre-condition of each sub-project.		4	2.12	0	0
3	Design of Pumping machinery.		4	2.12	0	0
4	Collaboration with extension officers for O&M activities / Gender mainstreaming		4	2.12	0	0
5	Organization of design documents		4	2.12	0	0
4.2.4	Strengthening of Research-Extension-Farmer Linkages and Joint Visits					



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4.2.5	International/national/state level workshop/seminars					
1	Organisation of Seminar /national workshops		1	25.00	0	0
2	Organisation of International workshops		0	0	0	0
3	State level workshop/seminars		2	5.00	0	0
4.2.6	Overseas Training, Exposure/Study visits of Project staff and other stakeholders		2	70.00	0	0
4.2.7	Upgrading of infrastructure of State Agriculture Management and Extension Training Institute (SAMETI)		0	0	0	0
4.3	Baseline Survey and Impact Assessment					
4.3.1	Conduct baseline survey		0	0	0	0
4.3.2	Conduct mid-line survey		0	0	0	0
4.3.3	Conduct end-line survey		0	0	0	0
4.4	Gender Mainstreaming		0	0		0
Total (4)			0	1649.10		1079.53
Total (1+2+3+4)				10407.57		7059.41
5	Price Escalation			0		0
Category A Total (1+2+3+4+5)				10407.57		7059.41
Category B Consultancy Services				420.00		3.91
Category C Physical Contingency				0		0
Grand Total of Eligible Portion (Category A+B+C)				10827.57		7450.12
Non-Eligible Portion						
Administrative cost				574.67		462.40
GST				1106.72		1133.83
Import Tax/ Other Tax				0		0
Front End Fee				0		0
Interest During Construction				0		0
Grand Total of Non-Eligible				1681.40		1596.24
Grand Total (Eligible+non-Eligible)				12508.97		9046.37



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Funds in Crores						
Cumulative component wise Expenditure upto 31 st March, 2025						
S. N.	Component	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Total
Eligible Portion						
1	Infrastructure Development Component	1.07	1.87	13.80	45.16	61.90
2	Farmers' Support Component	3.49	3.63	2.07	3.94	13.12
3	Value Chain and Market Development Component	5.40	13.50	12.11	10.70	41.71
4	Institutional Development Component	6.00	10.38	10.37	10.80	37.54
	Consulting services	0.00	3.62	3.46	3.91	10.99
Total (Eligible Portion)		15.96	33.00	41.81	74.50	165.27
Non-Eligible Portion						
Total (Non-Eligible Portion)		4.04	7.00	8.19	15.96	35.19
Total (Eligible + Non- Eligible)		20.00	40.00	50.00	90.46	200.46

Funds in Crores				
Year wise expenditure upto 31 st March, 2025				
Financial Year	Budget Received	Expenditure	Reimbursement filed	Disbursement received
2021-22	20.00	20.00	15.96	15.96
2022-23	40.00	40.00	33.00	33.00
2023-24	50.00	50.00	41.81	41.81
2024-25	105.00	90.46	74.50	68.22
Total	215.00	200.46	165.27	158.98



9. PROJECT PROGRESS & ACHIEVEMENTS

9.1. Infrastructure Development Component:

9.1.1 Minor Irrigation:

- Survey, investigation, planning and design work for various sub-projects are currently underway. For the financial year 2024-2025, Detailed Project Reports (DPRs) have been prepared for 27 out of 296 sub-projects in collaboration with Krishak Vikas Associations (KVAs). By March 2025, a total of 287 DPRs have been completed, with the preparations ongoing for the remaining sub-projects.
- The Project Management Consultant (PMC) is reviewing the DPRs regularly and till now 272 DPRs have been recommended by PMC for initiating pre-construction activities. During the financial year 2024-25, the PMC has reviewed and made recommendations for 120 DPRs. After approval from PMC, the works being put to e-tendering for award.
- During the FY 2024-25, the process of e-tendering started to select contractors for the construction of minor irrigation schemes across 89 sub-project sites.
- As of March 2025, tenders of 233 sub projects have been floated out of which 200 of works amounting to 10617.09 Lakh have been awarded. Construction activities have commenced on 176 sub-projects so far. Construction works completed in 73 subprojects and 34 subprojects handed over to the KVA.

Financial Year	Works Awarded (No.)	CCA (Ha.)	Amount (in Lakh)	Works Completed (No.)	CCA (Ha.)	Amount (in Lakh)
2023-24	111		5796.89	1	10.00	27.23
2024-25	89	2496.43	4820.20	72	1535.17	3021.71
Total	200	5092.71	10617.09	73	1545.17	3048.94

9.1.2 Catchment Area Treatment:

- During the FY 2024-25, under various sub projects of HPCDP-II across the state, 7(seven) DPRs of Catchment Area Treatment were prepared out of which 3 DPRs were approved by the PMC and the work against the approved three DPR have been completed and expenditure to the tune of ₹ 5.26 lakh has been incurred under this component/activity.

9.1.3 Farm Access Roads:

- As of 31st March 2025, under various sub-projects of HPCDP-II across the state, 19 Detailed Project Reports (DPRs) for Farm Access Roads (FARs) were prepared. Out of these, 19 DPRs covering a total length of 12.772 km were approved by the PMC. Furthermore, 4.873 km of FARs have been constructed, with an expenditure of Rs. 222.27 lakh incurred under this component.

Financial Year	DPR Prepared		DPR Approved		Construction Works Completed		
	(No.)	(Kms)	(No.)	(Kms)	(No.)	(Kms)	Completion Cost (in Lakh)
2023-24	13	9.209	13	9.209	-	-	-
2024-25	6	3.563	6	3.563	6	4.873	222.27
Total	19	12.772	19	12.772	6	4.873	222.27



9.1.4 Solar/ electric fencing:

- During the FY 2024-25, 8 Nos. of cases of solar fencing & Chain link Fencing were sanctioned. Out of these, 3043.20 Rmt solar fencing systems were installed in farmers' fields, with an expenditure of Rs.23.85 lakh incurred under this component/activity.

9.1.5 Crop Diversification through Convergence in created irrigation potential of irrigation schemes of IPH/DOA:

- During the FY 2024-25, 10 sub projects have been identified under convergence schemes and the codal formalities like, Collection of revenue record, NOC from concerned Department, formation/ registration of KVA, preparation of DPR is in progress.



Construction Work at FIS Giri to Khadar under BPMU Nahan on 10.06.2024



Construction Work at FIS Channour under BPMU Dehra on 07.05.2024



Construction Work at LIS Mandholi under BPMU Una on 25.06.2024



Construction Work at FIS Kothi Batala Jeora under BPMU Bilaspur on 24.05.2024



Construction Work at FIS Giri to Khadar under BPMU Nahan on 0.06.2024



Construction Work at FIS Gartuhal Kuhal under BPMU Palampur on 08.06.2024



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Construction work at LIS Dhan under BPMU Jawali on 18.06.2024



Construction work at FIS Shani Mandir Panchakkar under BPMU Gohar on 06.06.2024



Construction work at LIS Mandholi under BPMU Una on 29.05.2024



Construction work at FIS Khalagwad Nallah to Tikroo on 08.05.2024



Construction Work at FIS Kandlu to Bithri under BPMU Gohar on 29.09.2024



Construction Work at FIS Meru under BPMU Chamba on 24.09.2024



FIS Gambhar Khad under BPMU Mandi handed over to the KVA on 10.07.2024



FIS Rupiana under BPMU Chamba handed over to the KVA on 18.09.2024



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FIS Sandh Kuhal under BPMU Dharamshala handed over to the KVA on 08.10.2024



FIS Pranu Maluan to Pranu Sainj under BPMU Rampur handed over to the KVA on 21.12.2024



Construction work of Farm Access Road at SMF Karsog under BPMU Gohar on 14.05.2024



Construction work of Farm Access Road at FIS Padhar to Aarang under BPMU Mandi on 29.06.2024



Construction Work at FIS Kandlu to Bithri under BPMU Gohar on 29.09.2024



Construction Work at FIS Meru under BPMU Chamba on 24.09.2024



Construction Work of Farm Access Road at FIS Chandpur under BPMU Solan



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9.2 Farmers Support Component:

Under the Farmer Support Component, several activities were planned as part of the Annual Plan of Operation 2024–25. These include community awareness camps, formation and formalization of Krishak Vikas Associations (KVAs), capacity development of KVAs for operations and maintenance (O&M) and training on farm economy management. Other planned activities include training-cum-method demonstrations on vegetable cultivation practices, food grain productivity training and demonstrations and farm mechanization.

The component also covers training-cum-demonstrations on low tunnel technology for vegetable seedling production, research and development (R&D) support, infrastructure development at State Agricultural Universities (SAUs) for vegetable seed production and the establishment of a Centre of Excellence for vegetable. Additionally, livelihood support activities are included for both on-farm and off-farm sectors, including service-related initiatives.

9.2.1 Awareness Camp's involving Community:

- In pursuit of the core objective to enhance awareness among beneficiary farmers, total number of 28 awareness camps were conducted across various sub-project sites during FY 2024–25, contributing to an overall total of 293 camps organized.
- Through these camps, 2,692 farmers were sensitized by utilizing total fund of Rs.1.75 lakh during FY 2024–25.
- By March 2025, total of 28,981 farmers were sensitized, with a total fund utilization of Rs.19.14 lakh, ensuring effective outreach and capacity-building among the farming communities.

Progress under the Activity: 2.1.1: Awareness Camp involving Community

A.C.	Name of Activity	Achievement upto March, 2024			Achievement during FY 2024-25			Achievement upto March, 2025		
		Phy. (No.)	Fin. (Lakh)	No. of Participants	Phy. (No.)	Fin. (Lakh)	No. of Participants	Phy. (No.)	Fin. (Lakh)	No. of Participants
2.1.1	Awareness Camp involving Community	265	17.39	26289	28	1.75	2692	293	19.14	28981
TOTAL		265	17.39	26289	28	1.75	2692	293	19.14	28981



Awareness Camp at FIS Ropa to Nalwari under BPMU Mandi on 24.07.2024



Awareness camp at FIS Kalehad to Kataula under BPMU Mandi on 23.10.2024



9.2.2 Formation and Formalization of KVAs:

- Capacity development of Krishak Vikas Associations (KVAs) is important for successful execution of various activities in the sub projects & taking over the responsibility for O & M of created irrigation infrastructures.
- An expenditure of Rs. 17.11 lakh was incurred for the activity "Formation and registration of KVAs" during FY 2024-25, bringing the total expenditure to Rs. 40.46 lakh as of March, 2025.
- As result of these efforts, as of March, 2025, total number of 285 Krishak Vikas Associations (KVAs) has been formed.

DPMU wise detail of KVA formed upto March, 2025			
Sr. N.	Name of DPMU	Targeted Subprojects	No. of KVA Formed
1.	Hamirpur	54	49
2.	Palampur	98	95
3.	Solan	58	55
4.	Mandi	86	86
Total		296	285

Progress under the Activity: 2.1.2: Formation and Formalization of KVAs										
A.C.	Name of Activity	Achievement upto March, 2024			Achievement during FY 2024-25			Achievement upto March, 2025		
		Phy. (No.)	Fin. (Lakh)	No. of Participants	Phy. (No.)	Fin. (Lakh)	No. of Participants	Phy. (No.)	Fin. (Lakh)	No. of Participants
2.1.1	Workshop of group to develop objectives and norms	223	7.34	8336	135	4.31	4661	358	11.65	12997
2.1.2.2	Training to MC Members on role and responsibility	14	6.78	666	4	2.84	295	18	9.62	961
2.1.2.3	Exposure visit of MC members to KVA in other area of HP	11	9.22	129	11	9.96	238	22	19.19	367
Total		248	23.34	9131	150	17.11	5194	398	40.46	14325



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Workshop of group to develop Objectives and Norms at FIS Shani Mandir Panchakkar under BPMU Palampur on 20.06.2024



Workshop of group to develop Objectives & Norms of KVA at LIS Plassi under BPMU Hamirpur



Workshop of group to Develop Objectives and Norms at LIS Mandholi under BPMU Una on 13.01.2025



Workshop of group to Develop Objectives and Norms at FIS Upper and Lower Palwahan under BPMU Sarkaghat on 12.06.2024



Workshop of KVA group to Develop Objectives and Norms at FIS Kailer under BPMU Solan on 03.01.2025



Workshop of group to develop Objectives and Norms at FIS Thandi Bawdi to Bhadyal under BPMU Mandi on 24.06.2024



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9.2.3 Capacity development of KVAs for O & M Management:

- Under this project activity, several initiatives were undertaken during the FY 2024-25 to enhance knowledge and skills in irrigation and water management. The main objective of these efforts was to increase awareness among farmers about the importance of efficient water use in irrigation and educating farmers about the construction, operation and maintenance of irrigation systems to ensure their sustainable utilization. Emphasizing responsible water usage and efficient water distribution among farmers was also a key aspect of the awareness raising efforts.
- Throughout the reporting FY, approximately ₹ 12.98 lakh were utilized on these capacity-building activities across various Project Management Units (PMUs).

Progress under the Activity: 2.1.2: Capacity development of KVAs for O & M Management

A.C.	Name of Activity	Achievement up to March, 2024			Achievement during FY 2024-25			Achievement up to March, 2025		
		Phy. (No.)	Fin. (Lakh)	No. of Participants	Phy. (No.)	Fin. (Lakh)	No. of Participants	Phy. (No.)	Fin. (Lakh)	No. of Participants
2.1.3.1	Workshop to discuss principal and practices of irrigation and water management	151	4.98	5422	183	5.98	6414	334	10.96	11836
2.1.3.2	Training on techniques of water management	0	0	0	1	0.91	40	1	0.91	40
2.1.3.3	Field training on basic engineering skills	37	2.27	1635	102	6.09	3705	139	8.36	5340
Total		188	7.25	7057	286	12.98	10159	474	20.23	17216



Training Camp on Irrigation and Water Management at FIS Kharkhan Khad-Lehoti under BPMU Gohar on 09.01.2024



Training camp on Irrigation and Water Management at FIS Idli-Siyanjji under BPMU Gohar on 31.01.2025



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Training Camp organized on Irrigation and Water Management at FIS Sheglu under BPMU Kullu on 16.07.2024



Training Camp organized on Irrigation and Water Management at FIS Bashwa under BPMU Nahan on 10.07.2024



Training camp on basic engineering skills camp FIS Sheglu under BPMU Kullu on 16.07.2024



Training on Basic Engineering Skills at FIS Badhul Kuhal BPMU Dharamshala on 08.11.2024



Training on Field Basic Engineering Skills at FIS Bhaglahar under BPMU Jawali on 19.12.2024



Training on Basic Engineering Skills at LIS Khatrod under BPMU Hamirpur on 11.02.2025



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9.2.4 Farm Economy Management, Training on farm management by farm type (advanced, intermediate and conservative)

- Expenditure worth Rs.30.21 Lakh has been utilized under “Farm Economy Management & Training on farm management” activity during the reporting year. The primary aim of the program is to tailor support according to farmers' skills and motivations, recognizing three distinct categories: conservative, intermediate and advanced farmers.

Progress under the Activity: 2.2.2: Farm Economy Management, Training on farm management by farm type (advanced, intermediate and conservative)										
A.C.	Name of Activity	Achievement upto March, 2024			Achievement during FY 2024-25			Achievement upto March, 2025		
		Phy. (No.)	Fin. (Lakh)	No. of Participants	Phy. (No.)	Fin. (Lakh)	No. of Participants	Phy. (No.)	Fin. (Lakh)	No. of Participants
2.2.2.1	Orientation & Need Assessment	165	4.79	5801	326	9.48	11361	491	14.30	17162
2.2.2.2	Training on farm management and Bookkeeping	170	4.94	6001	285	8.24	10148	455	13.21	16149
2.2.2.3	Workshop of Farmers Group on cropping pattern arrangement	2	0.8	60	33	12.49	1093	35	13.29	1153
	Total	337	10.53	11862	644	30.21	22602	981	40.80	34464

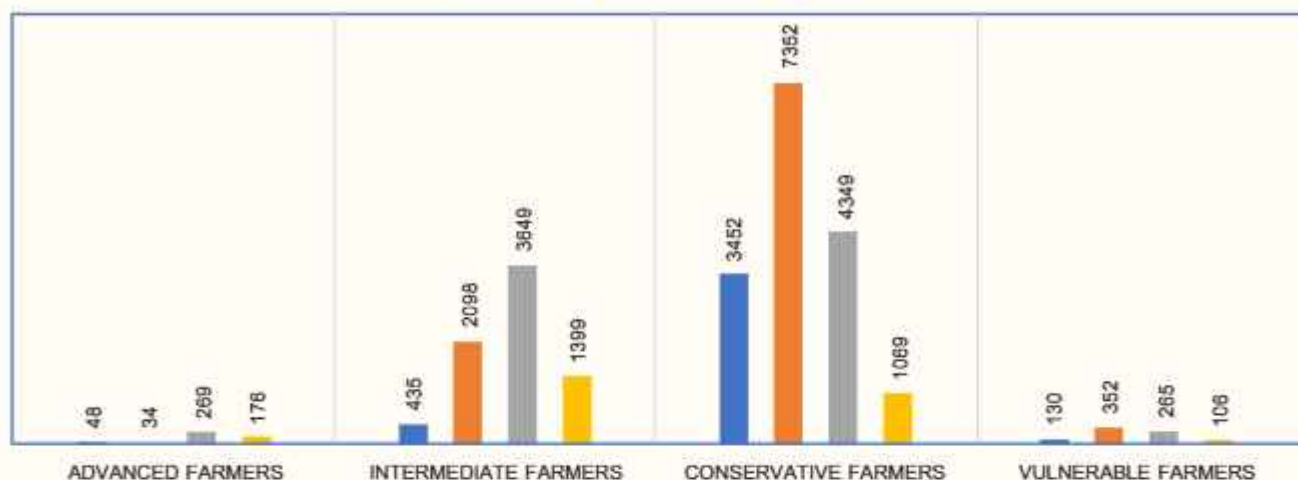
- As a result of these trainings, total of 63 nos. of Subproject Development Plans (SDPs) have been drafted and 215 SDPs have been uploaded to the online platform during the FY 2024-25. As of March 2025, draft SDPs have been prepared for 248 no. subprojects. The details of categorization of farmers i.e. conservative, intermediate and advanced farmers as per SDPs uploaded on online platform are provided in the table below:

Sr.No.	DPMU	SDP uploaded on online portal	Categorization of Farmers				
			Advanced Farmers	Intermediate Farmers	Conservative Farmers	Total No.	Vulnerable Farmers
1.	Hamirpur	45	48	435	3452	3935	130
2.	Palampur	67	34	2098	7352	9484	352
3.	Solan	67	269	3649	4349	8267	265
4.	Mandi	36	176	1399	1069	2644	106
	Total	215	527	7581	16222	24330	853



DPMU WISE Categorization of Farmers

■ Hamirpur ■ Kangra ■ Mandi ■ Solan



Training Camp on Orientation and Need Assessment at FIS Kansa Khad Plahota under BPMU Gohar on 20.07.2024



Training Camp on Orientation and Need Assessment at LIS Makri under BPMU Bilaspur on 25.09.2024



Training camp on Farm Management and Book Keeping at FIS Sethuan da Chou Kuhal under BPMU Palampur on 06.08.2024



Training camp on Farm Management and Book Keeping at FIS Nagni Kuhal under BPMU Dehra on 23.07.2024



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Visited FIS Chow Kuhal regarding SDP Formation under BPMU Dharamshala on 06.07.2024



Visited FIS Jarkat to Khadkai regarding SDP Formation under BPMU Nahan on 24.07.2024



Workshop of farm management and book keeping at FIS Nichla Bhaturi under BPMU Rampur on 17-10-2024



Workshop of farm management and book keeping at FIS sari under BPMU Solan on 09-10-2024



Training on Farm Management and Book Keeping at FIS Oda Manjhyar under BPMU Solan on 16-10-2024



Workshop on orientation and needs assessment at FIS Giri to Khadar under BPMU Nahan on 22-10-2024



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9.2.5 Training cum method demonstration on Cultivation Practice of vegetable

- During the reporting year, an amount of ₹ 5.30 lakh was utilized under the activity "Training-cum-Method Demonstration on Cultivation Practices of Vegetables."
- As part of this initiative, multiple training sessions were conducted for farmers, focusing on practical demonstrations and improved vegetable cultivation techniques. These sessions provided valuable insights to improve farming practices and increase the efficiency of vegetable production.

Progress under the Activity: 2.2.3: Training cum method demonstration on Cultivation Practice of vegetable										
A.C.	Name of Activity	Achievement upto March, 2024			Achievement during FY 2024-25			Achievement upto March, 2025		
		Phy. (No.)	Fin. (Lakh)	No. of Participants	Phy. (No.)	Fin. (Lakh)	No. of Participants	Phy. (No.)	Fin. (Lakh)	No. of Participants
2.2.3.1	Sub-projects having CCA less than 25 hacts (109no.)	0	0	0	116	3.48	568	116	3.48	568
2.2.3.2	Sub-projects having CCA more than 25 hacts (187 nos + 10 nos)	3	0.09	9	61	1.82	882	64	1.91	891
Total		3	0.09	9	177	5.30	1450	180	5.39	1459

- The project has undertaken the promotion and establishment of Nutri Vegetable Kitchen Gardens (NVKGs) by beneficiary farmers, with field functionaries emphasizing the importance of healthy and safe fruits and vegetables for their families.
- In this regard, during Rabi 2024-25, the project extended support to 13,703 farmers families in setting up their NVKGs by providing seeds and kits. This initiative helped mobilize approximately 259.95 hectares of land for vegetable cultivation. During 2024-25, an area of 39.65 hectares was covered under vegetable demonstrations by 12 no. Common Interest Group (CIGs). Additionally, area of 22.27 hectares is covered under JICA Vegetable Gardens (JVGs) during Rabi 2024-25.



Demonstration under training cum method demonstration on cultivation practice of food grains and vegetable under BPMU Solan on dated 14.01.2025



Demonstration on Cauliflower at LIS Bharoli under BPMU Bilaspur on dated 09.01.2025



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Demonstration on Cauliflower at LIS kasarla under BPMU Mandi on dated 14.01.2025



Demonstration on cauliflower at FIS Gawar Maswari under BPMU Gohar on dated 10.02.2025



Monitoring of vegetable demonstration at FIS Redu Khad to Manlog under BPMU Solan on dated 02.01.2025



Inspection of Kitchen Garden at TWIS Teuri Upper Doyam under BPMU Una on dated 23.01.2025



Workshops on PMVRP & JICA Vegetable Garden to different DPMUs w.e.f 15th May to 18th May, 2024



9.2.6 Pilot project for SHEP

- During the FY 2024–25, the 3rd In-country Study Visit was conducted from 18th to 22nd November 2024 at SHEP implementation sites in Bundi and Baran districts of Rajasthan. The objective of the visit was to enhance the capacity of designated Nodal Officers through field-based learning.
- During the reporting period, total of 2 No. training and exposure events were organized as part of the ongoing capacity-building programme and trained eight SHEP participants. By the end of the March 2025, total of 10 training programmes and exposure visits have been conducted and trained 22 SHEP participants.
- In the current financial year, 18 Extension Officers (Eos) received capacity-building training. Additionally, by March 2025, a total of 59 Extension Officers had been trained by the designated Nodal Officers.

Capacity Building of Project Staff through IC Net						
S.N.	Batch No.	Trainings including Exposure Visits				No. of participants
		2021-22	2022-23	2023-24	2024-25	
1.	Batch-I	1	3	-	-	9
2.	Batch -II	-	-	4	-	5
3.	Batch-III	-	-	-	2	8
Total		1	3	4	2	22

Capacity Building of EOs through Nodal Officers		
S.N.	DPMU	No. of EOs trained
	DPMU Palampur	16
	DPMU Mandi	17
	DPMU Solan	14
	DPMU Hamirpur	12
Total		59

- By March 2025, a total of 35 model subprojects had been identified under the SHEP initiative across four DPMUs whereas during the financial year 2024–25, 7 no. more model subprojects were identified. As part of these efforts, 350 farmers (comprising 221 men and 129 women) were trained in various SHEP-related activities, of the total subprojects, Action Plans for 18 subprojects were already under implementation, while the remaining action plan of 17 No. subprojects were planned for execution in the upcoming Kharif and Rabi seasons. The detailed distribution is as follows:



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The current status of activities during FY 2024-25 under SHEP Activity

S.N.	Name of DPMU	Model subprojects	No. of farmers trained under SHEP		Action Plan prepared	Status of Action Plan	
			Male	Female		In Execution	To be executed
1.	DPMU Hamirpur	7	45	16	1	1 (Kharif 2025)	5 (Rabi 2025-26) & 1 (Kharif 2026)
2.	DPMU Palampur	14	57	49	6	6 (Rabi 2024-25)	8 (Kharif 2025)
3.	DPMU Mandi	8	42	23	5	5 (Rabi 2024-25)	3 (Kharif 2025)
4.	DPMU Solan	6	77	41	6	6 (Rabi 2024-25)	-
Total		35	221	129	18	18	17



Sensitization of farmers on SHEP approach at FIS Gadhiman- Majhothi under BPMU Gohar on 31.12.2024



Street Play on SHEP activity at FIS upper and lower Palwahan under BPMU Sarkaghat on 14.12.2024



Sensitization meeting organized at FIS Chow Kuhal under BPMU Dharamshala on 25.07.2024



Sensitization meeting organized at FIS Pharian under BPMU Jawali on 26.07.2024



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Sensitization workshop of farmers sub project LIS Chakkoh



Training of farmers sub project FIS Redu Khad to Manlog



3rd In-country Study Visit was conducted from 18th to 22nd November 2024 at SHEP implementation sites in Bundi and Baran districts of Rajasthan to build capacity of designated Nodal officers

9.2.7 Seed Production and Demonstration (DOA):

- As outlined in MoD under Activity 2.2.4 “Seed Production and Demonstration Farms”, the Detailed Project Reports (DPRs) for the development of 3 No. Department of Agriculture (DoA) farms namely VMF Bhatoo(Palampur), Seed Multiplication Farm Karsog (Mandi) and VDS Bairtee(Solan) have been approved with a total sanctioned amount of Rs.255.65 Lakhs (approximately Rs.85.00 Lakhs allocated for each farm).
- During the current financial year, a total expenditure of Rs.82.8 Lakhs has been utilized for the development of the DoA farms under HPCDP Phase-II. Out of this, Rs.17.52 Lakhs has been utilized at VMF Bhatoo, Rs.23.34 Lakhs at the Seed Multiplication Farm, Karsog and Rs.41.94 Lakhs at VDS Bairtee. These funds have been utilized for implementing approved activities such as infrastructure improvement, irrigation systems, renovation of polyhouses and other related activities.





9.2.8 Food Grain's Productivity Training & Demonstration

- During the financial year 2024-25, focused efforts were undertaken to enhance food grain productivity and promote the cultivation of coarse cereals, particularly millets. A total of 222 trainings on Food Grain Productivity and Demonstration were conducted across the state, engaging 3,964 no. of farmers. As of March, 2025, total 270 no. of such trainings have been conducted and 5,102 no. of farmers participated in it.
- To promote Finger Millet (*Eleusine coracana*), 8.60 quintals of certified seed were procured from the National Seed Corporation and distributed to selected farmers during the Kharif 2024 season. A total of 45 demonstrations were implemented, covering 42.03 hectares and resulting in a production of 188.86 quintals. The project has provided specific training on millet production to the Agriculture Extension officers deployed in field units who further undertook training and various cultivation techniques through trainings & demonstrations at the farmer field/village level.

Production detail of Finger Millet (*Eleusine coracana*) demonstration laid in Kharif, 2024 under HPCDP (Phase-II)

DPMU	Seed given for Demo. (Qts.)	Demonstration laid (Nos.)	Area covered (Ha.)	Total seed production (Qts.)
Hamirpur	1.6	9	8.00	29.70
Palampur	4.4	365	21.88	133.69
Mandi	2.2	28	10.15	11.30
Solan	0.4	4	2.00	14.17
Total	8.6	406	42.03	188.86





Training cum method demonstration on cultivation practice of food grains under BPMU Solan on 14.01.2025



Training cum method demonstration on cultivation practice of food grains at FIS Kothi Batala- Jyora under BPMU Bilaspur on 07.01.2025

9.2.9 Provision of Farm Machinery

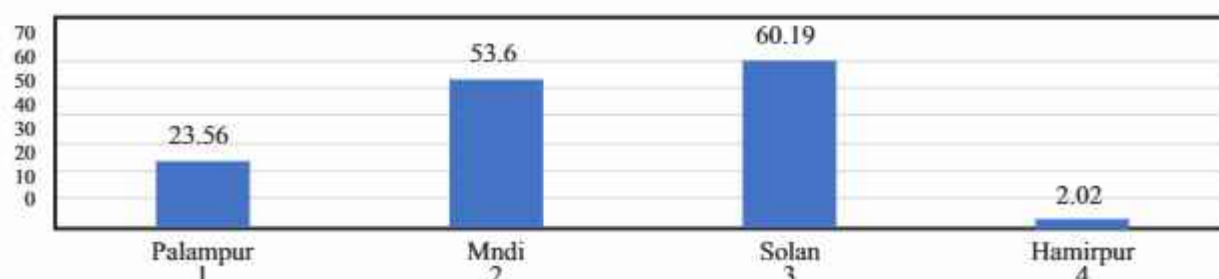
To ensure the supply of high-quality farm machinery directly from Original Equipment Manufacturers (OEMs), along with a two-year defect liability period and subject to the approval of the Executive Committee (EC) of HPADS, Government of

Himachal Pradesh, a panel of OEMs has been constituted and total of 14 OEMs were empaneled for this purpose. During the financial year 2024-25, an amount of Rs.139.37 lakhs was utilized for this activity.

Status of Farm Machinery

S.N.	DPMU	Financial Achievements (upto March, 2024) (in lakhs)	Financial Achievements (2024-25) (in lakhs)	Financial Achievements (upto March, 2024) (in lakhs)
1.	Hamirpur	0	23.56	23.56
2.	Palampur	20.86	53.60	74.46
3.	Mandi	5.12	60.19	65.31
4.	Solan	0	2.02	2.02
Total		25.98	139.37	165.35

Status of Farm Machinery Financial Achievements (2024-25)



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List of Empanelled Original Equipment Manufacturers (OEMs) for Farm Machinery

Sr.No.	Name of Manufacturer/Firms	Manufacturing Unit Location/Assemblance of Units Address in case of Import/Export
1	Husqvarna (India) Products Private Limited	Mylapore Chennai
2	George Maijo Industries Private Limited	Tamil Nadu, Chennai
3	VSM International Private Limited	Hisar, Haryana
4	Almighty Agro tech Private Limited	Rajkot, Gujrat
5	E-Agro Care Machineries and Equipment's Pvt Ltd	Aurangabad, Maharashtra
6	Mahindra & Mahindra, Swaraj Division,	Mohali, Punjab
7	BCS India Private Limited	Mangarh, Ludhiana, Punjab
8	Ratnagiri Impex Private Limited,	Mysore road, Bangalore
9	Andreas Stihl Private Limited	Waiblingen, Stuttgart, Germany
10	VST Tiller Tractors Limited,	Malur, Karnataka
11	Escorts Kubota Limited	Faridabad, Haryana
12	Honda India Power Products Limited,	Budhnagar, U.P.
13	Farm And Garden Technologies Private Limited	Gurgaon, Haryana
14	International Tractors Limited,	Hoshiarpur, Punjab



Distribution of Farm machinery at FIS Falatnala under BPMU Kullu



Distribution of Farm machinery at FIS Kandlu Bithri under BPMU Mandi



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Distribution of Farm machinery at FIS Khadar Parduni under BPMU Nahan



Distribution of Farm machinery at FIS Aasloo under BPMU Solan



Distribution of Farm machinery at TWIS Ispur under BPMU Una



Distribution of Farm machinery at LIS Makri under BPMU Bilaspur



Distribution of Farm machinery at FIS Dulla under BPMU Chamba



Distribution of Farm machinery at FIS Dondu Kuhal under BPMU Dharamshala



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9.2.10 Research and Seed Production

9.2.10.1 R & D support

The HPCDP (Phase-II) project is collaborating with SAU, Palampur for the execution of 11 R&D projects. As of March 2025, ₹ 250 lakhs have been

utilized for these projects. The outcomes of 8 R&D projects have been submitted by the university, while work on the remaining three projects is still ongoing.

Detail of R & D Projects in CSKHPKV, Palampur

Sr.No.	Research and Seed Production Component	Total project cost (Rs. In Lakh)	Total expenditure till date (Rs. In Lakh)	Tentative date of completion	Reports Submitted
1.	Multi-location testing of CMS based hybrids of cauliflower in Himachal Pradesh	20.00	17.95	Completed	Submitted
2.	Multi-location testing of GMS based bacterial wilt resistant hybrids of chilli in Himachal Pradesh	20.00	17.91	Completed	Submitted
3.	Generation of double haploid through induced androgenesis in head cabbage (<i>Brassica oleracea</i> var. capitata) and multilocation of tomato in H.P.	20.00	8.71	Completed	Submitted
4.	Multilocal testing and validation of newly developed bacterial wilt resistant and high yielding bell pepper lines/hybrids in H.P.	10.00	10.00	Completed	Submitted
5.	Multilocal testing and validation of newly developed yellow vein mosaic virus resistant and high yielding okra lines/hybrids in H.P.	10.00	10.00	Completed	Submitted
6.	Development and promotion of management technology against insect-pests of Brinjal	20.00	20.00	Completed	Submitted
7.	Management of root-knot nematode, <i>Meloidogyne incognita</i> in cucumber under protected cultivation	20.00	20.00	Completed	Submitted
8.	Assessment, validation and refinement of disease management technology for vegetable crops	30.00	26.75	Completed	Not Submitted
9.	Enhancing rice production in high-altitude areas of Himachal Pradesh by development and popularization of high yielding, cold tolerant japonica rice varieties through farmers' participatory approach	40.00	40.00	Completed	Not Submitted
10.	Genetic amelioration of Kala Zeera (<i>Bunium persicum</i> Boiss) using tissue culture/micro propagation approach	30.00	30.00	Completed	Not Submitted



Recommendation of varieties/hybrids in the official Workshop on Vegetable Crops held at CSKHPKV, Palampur on 4th May, 2024

Among the 11 R&D projects, two number projects funded for multi-location testing in Himachal Pradesh are "Multi-location testing of CMS based hybrids of cauliflower" & "Multi-location testing of GMS based bacterial wilt resistant hybrids of chilli". These projects focus on the development and

evaluation of crop hybrids with improved disease resistance, higher yields and adaptability to the varied agro-climatic conditions of the region. The results of these trials have led to the recommendation of specific hybrids for cultivation, detailed in the table below.

Brief summary of the varieties/hybrids recommended for cultivation under these R&D projects

Sr. N.	Research and Seed Production Component	Total project cost (Rs. In Lakh)	Period	Outcomes of the 2 no. projects				
				Name of Crop	Name of variety/hybrid	Key characteristics of variety	Recommended for the cultivation (Zone wise)	In-charge of the Project
1.	Multi-location testing of CMS based hybrids of cauliflower in Himachal Pradesh	20.00	Three & half year	Cauliflower	Him Palam Phoolgobhi Hybrid-1	*Short stalk length * Net curd weight: 480-650 g *High yield (450-550 q/ha) *Early maturity (curds are ready for harvest in 85-90 days) *Forms retentive white, compact curds *Insect-pest resistant	* Low and mid-hills of Himachal Pradesh during late September to mid-October. *Suitable for high hills during summer as an off-season crop	Dr. Akhilesh Sharma, Professor, FIAHS, FISVS, FISGPB, Department of Vegetable Science & Floriculture, CSKHPKV, Palampur-176062, Contact No. 9816612008
					Him Palam Phoolgobhi Hybrid-2	- Short stalk length *Net curd weight: 450-525 g *High yield potential (400-500 q/ha) *Early maturity (curds are ready for harvest in 80-85 days; one week earlier than Him Palam Phoolgobhi Hybrid 1) *Compact curds *Insect-pest resistant		
2.	Multi-location testing of GMS based bacterial wilt resistant hybrids of chilli in Himachal Pradesh	20.00	Three & half year	Chilli	Him Palam Chilli Hybrid-1 (DPCHYB-4)	- Robust growth *Early maturity (ready for first harvest in 60 days) * Bright green, attractive and pungent fruits * High fruit yield potential (220-265 q/ha) * Low incidence of fruit rot	* Suitable for low hills and certain parts of mid hills *Suitable for cultivation in areas with high rainfall during rainy season	
					Him Palam Chilli Hybrid-2 (DPCHYB-5)	* Early maturity (ready for first harvest in 55 days) *Light green, attractive and pungent fruits *Single fruit per inflorescence with a pendent fruiting habit * High fruit yield potential (275-325 q/ha) * Less incidence of wilt disease		
					Him Palam Chilli Hybrid-3 (DPCHYB-10)	- Early maturity (ready for first harvest in 55 days) *Dark green, attractive and pungent * Single fruit per inflorescence with a pendent fruiting habit * High fruit yield (275-350 q/ha) * Less bacterial wilt incidence		





Him Palam Chilli Hybrid-1 (DPCHYB-4)



Him Palam Chilli Hybrid-2 (DPCHYB-5)



Him Palam Chilli Hybrid-3 (DPCHYB-10)



Him Palam Phoolgobhi Hybrid-1



Him Palam Phoolgobhi Hybrid-2



Distribution of seed in Diyar valley, Distt. Kulla for conducting trials



Layout and sowing of trials at HAREC Bajaura



DPT-1 tested Under JICA project was proposed for commercial cultivation as HIM PALAM TAMATAR -1 Variety during Agricultural Officer Workshop (Vegetable Crops) held at CSKHPKV Palampur on 04 May, 2024



Layout & Sowing of Buckwheat at MAREC, Sangla

9.2.10.2 Infrastructure development at SAU for vegetable seed production:

- 3 Farms of 20 ha. area, are being developed within the department of Seed Science & Technology, CSKHPKV, Palampur. The objective is to establish the model seed production farm for quality seed production. The target seeds are nucleus, breeder, foundation and certified/TL of vegetables, pulses, oilseeds, forage and grasses, spices and cereals.
- During the financial year 2024–25, the development work for the model seed farms at CSKHPKV has been completed, with an expenditure of ₹ 31.51 lakhs. By the end of March 2025, a total of ₹ 495.11 lakhs has been utilized.

Progress under the activity “Infrastructure development at SAU for vegetable seed production”

Crop/ Class	Variety	Seed Produced (q)	
			Kharif 2024
Okra Breeder Seed	Palam Komal		0.80
Black gram Breeder Seed	Him Mash-1		3.00
Cowpea Breeder Seed	C-519		-
		Rabi 2023-24	Rabi 2024-25
Garden Pea Breeder Seed	IIPM-2	3.53	4.00
Palak Truthfully labelled	Pusa Harit	0.50	0.12
Radish Truthfully labelled	Japanese White	0.20	0.01
Broccoli Breeder Seed	Palam Samridhi	1.33	-
	Palam Vichitra	0.13	-
Oats Breeder Seed	Kent	10.18	-
	PLP-1	25.70	-
Rye Grass Breeder Seed	IIPRG-1	1.00	-
Wheat Truthfully labelled	IIPW349	5.35	-
	IIPW 373	-	19.00
	IIPW368		25.00

9.2.8 Innovative Activities

9.2.11.1 Establishment of Center of Excellence for Vegetable Nursery Production Centre of Excellence for Production of Quality Planting Material of Vegetable Crops, Department of Vegetable Science and Floriculture, CSKHPKV Palampur

- **Human resource development through technology demonstrations and trainings of stakeholders:**

During report period, eleven hands on training on hi tech nursery production technologies and demonstrations were imparted to 220 farmers, rural youths and farm women. The participants were made aware about production of quality planting material through open nursery beds, nursery raising under small tunnels, soilless planting material production through portray by using soilless media i.e cocopeat, perlite and vermiculite. The trainings were also imparted on multiplication of planting material through cutting, grafting techniques, production through poly bags, off-season nursery production under growth chambers, low cost as well as Hi-tech polyhouses. Besides this, on campus trainings to 48 officers of line departmental were also imparted. Training/lectures on quality planting material production was also delivered to more than

450 farmers including certificate course to JCOs of Armed Forces at Directorate of Extension Education CSKHPKV Palampur under different training programmes.

- **Production of quality planting material, popularization of production techniques and nursery sale:**

Till date about 5,11,216 number of seedlings including 583 portrays, 41,641 seedlings of summer and winter vegetables and 501 kg onion nursery (OP/hybrid) were sold to visiting farmers, researchers, line departments and NGOs. Besides this, planting material was also supplied to training participants during each training programme.

➤ For wide publicity and awareness among farmers, one radio talk was got recorded at AIR Hamirpur on planting material production technology.

➤ The assistance of contractual field worker is also under going for carrying out various project activities.



Onion Nursery production under JICA funded project at Deptt of Vegetable Science & Floriculture, CSKHPKV Palampur



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Hands on training to farmers on quality nursery production



Training of Experience Learning BSc Agri. Students on nursery



Off season soilless nursery production and sale (Cole and Solanaceous vegetables)



Sale of onion nursery and training on vegetable nursery production



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9.2.11.2 Establishment of Center of Excellence for Vegetable Nursery Production

The Centre of Excellence (CoE) was commenced in August 2024 and was inaugurated by the Hon'ble Chief Minister of Himachal Pradesh, Shri Sukhwinder Singh, on 17th August, 2024." During the FY 2024-25, the Centre has conducted several capacity-building sessions of farmers and students

on modern nursery-raising techniques for vegetable cultivation. Additionally, against the annual target of producing 7.9 lakh seedlings across five cycles, 2.20 lakh seedlings have been produced in three cycles so far as depicted in below mentioned table.

The progress under CoE, KVK Bara for the FY 2024-25;

S.N.	Detail of crops	First Cycle (Aug.-Sept.)	Second Cycle (Oct.-Nov.)
1	Broccoli	9783	16009
2	Cabbage	19392	13675
3	Cauliflower	39700	46149
Total Sold (Nos.)		68875	75833
Fin. Ach. (₹)		137750	151666

S.N.	Detail of crops	Third Cycle (Jan.-Feb.)
1	Bottle gourd	6485
2	Bitter gourd	4005
3	Cucumber	15445
4	Capsicum	7647
5	Tomato	22000
6	Chilli	8715
7	Brinjal	11023
Total Sold (Nos.)		75320
Fin. Ach. (₹)		343907

PROGRESS UNDER COE, KVK BARA (FY 2024-25)



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Inauguration of Center of Excellence, KVK Bara (Nadaun) by Hon'ble Chief Minister of Himachal Pradesh, Shri Sukhwinder Singh Sukhu on 17th August, 2024



Students from the 3rd year BSc. program from the College of Horticulture and Forestry, Neri, Hamirpur visited the CoE on 3rd September, 2024



Seedlings of the vegetable crops at CoE, KVK Bara,



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Distribution of vegetable nursery at Center of Excellence at KVK Bara, Hamirpur

9.2.11.2 Promotion of Shiitake Mushroom Cultivation (SCTC)

- During the period under report, twelve training sessions were conducted at SCTC for farmer clusters from Nayi Kuhl, Bani Kuhl, Charul Kuhl, Bhadul Kuhl, Riduan, and Kamed.
- These included six training programmes of six days each on Shiitake Mushroom Cultivation, which trained 113 farmers and six training programmes of two days each on “Post-Harvest Processing and Handling of Shiitake Mushrooms” were organized benefiting 109 farmers from the same clusters.
- The regular harvesting of Shiitake mushrooms from trial blocks is being done on regular basis for the study of parameters like quality and quantity of fresh produce, effect on behaviour of spawn and production of mushrooms due to the seasonal variations in temperature and humidity and also due to the different ratios of the substrate material.

Shiitake Mushroom Production and Sales Summary – FY 2024–25						
Sr. No.	Total Blocks Produced	Ready-to-Fruit Blocks Sold	Qty. of Fresh Mushrooms Sold (Kg)	Qty. of Dried Mushrooms Sold (Kg)		Total Revenue Generated (Lakh)
				Whole Dried	Flakes & Powder	
1	2554	1437	42.175	17.8	20.4	3.46

- A market survey was carried out by Shiitake Disseminators at SCTC in collaboration with Shiitake Farmers, under the guidance of Ms. OOTA Masami, First Secretary (Food & Agriculture), Embassy of Japan, New Delhi; Ms Kato Maria (Representative) and Ms Nishtha Vengurlekar (Development Specialist) from JICA India in New Delhi and Gurgaon on dated 9th & 10th May 2024.
- The market survey aimed to evaluate the current market conditions in metropolitan areas, focusing on price discovery and the existing supply chain within Delhi and Gurgaon. Specifically, the survey targeted restaurants specializing in Japanese cuisine to understand their procurement sources for Shiitake mushrooms.

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- A significant visit of PMC International Shiitake Expert, Mr. Yasuhide Ito of Yats Corporation Japan at SCTC from 14th May to 17th May 2024, to assist and guide the Shiitake Disseminators working at the SCTC. Mr. Ito was satisfied with the procedures and protocols being followed at the SCTC for production processes and cultivation practices. He suggested that no changes should be made in the protocols being followed but some new combinations could be tried for trial purposes.
- A four-member delegation of JICA Headquarters Mission visited the SCTC on 8th October, 2024 and the JICA delegation inaugurated the newly built Spawn Laboratory & additional Incubation Room for furthering the scope & sustainability of the SCTC for the years to come.



Training program conducted from 6th to 11th September, 2024 on "Shiitake Cultivation"



Training program conducted from 12th to 13th September, 2024 on "Shiitake Processing"



JICA delegates visit at SCTC, Palampur on 08.10.2024



Inaugurated Spawn Labotary by JICA delegates at SCTC Palampur



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Training Camp at SCTC Palampur



Farmers from BPMU Sarkaghat visited SCTC Palampur on 11.02.2025



Farmers from Uttarakhand at SCTC Palampur



Farmers from DPMU Hamirpur visited SCTC Palampur on 14.02.2025



JICA Evaluation team visited SCTC on 23rd January, 2025 for evaluation of the SCTC



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The marketing of Shiitake mushrooms was implemented through a 2-tier strategy aimed at maximizing value realization of the mushrooms.

Under Tier 1, markets outside the state, particularly in the NCR region, were explored with support from the JICA team and fresh Shiitake mushrooms were supplied to a Japanese e-commerce company at premium rates.

Under Tier 2, local and regional marketing was targeted by the Marketing Officers (MOs) of the respective DPMUs, who facilitated sales of fresh Shiitake, dried mushrooms and Shiitake powder to hotels, restaurants and farmers on trail basis and also create strong market linkages both within and outside the state.

Detail of Shiitake Mushroom marketed for the FY 2024-25:

Marketing of Shiitake: 2-Tier Strategy being followed				
Tier-I: - Exploring Markets outside the State in NCR region with support from JICA Team:				
Type of Mushroom Supplied	Qty. (in Kg.)	Selling Price (in ₹ per Kg.)	Amount (in ₹)	Supply Chain
Fresh Shiitake Supplied	40	900	36,000	Supplied to Tomato Project-a Japanese E-commerce Company
Trial Shiitake produce sold by SCTC				
Fresh Shiitake	96.75	400	38700	Direct sale at SCTC Campus, Palampur
Dried Whole Shiitake	32.00	1500	48000	
Shiitake Flakes	6.10	1500	9150	
Shiitake Powder	3.90	2000	7800	
Total			1,03,650	

Tier-II: Mushroom marketed by Marketing Officers of DPMUs					
DPMU	No. of Blocks Sold	Fresh Mushrooms Sold	Dried Mushrooms Sold	Shiitake Powder Sold	Supply chain
	(₹200/block)	(in kg @ ₹400/kg)	(in kg @ ₹1,500/kg)	(in kg @ ₹3,000/kg)	
Palampur	10	2.5	—	—	Farmers
Solan	55	0	—	—	M/s Hill Agro Farm, G.S. Mushroom Farm, Mehta Mushroom Farm and Farmers
Hamirpur	-	1	1	0.2	Restraunts,Gym and retail store
Mandi	-	-	-	-	
Total Quantity sold	65	3.5	1	0.2	
Total Amount (₹)	13000	1400	1500	600	
G.Total		₹16,500			





9.3 Value Chain & Market Development

9.3.1 Modernizing facilities and equipment in Mandis:

- Under this component, funds worth ₹ 3101 Lakh have been utilized for the Modernising Facilities and Equipments in 13 Market Yards by HPSAMB, detailed as under: -

Sr. No.	Name of Sub Market Yard	Expenditure (in lakhs)
1.	Sub Market Yard Kangra/ Jassor	122.32
2.	Sub Market Yard Kangra/ Passu	90.97
3.	Sub Market Yard Kullu & LS/ Chauribihal	285.00
4.	Sub Market Yard Kullu & LS/ Patlikuhal	45.00
5	Sub Market Yard Kullu & LS/ Khegsu	9.00



6.	Sub Market Yard Mandi/ Takoli	527.71
7.	Sub Market Yard Sirmaur/ Nohradhar	220.00
8.	Sub Market Yard Shimla & Kinnaur/ Tapri	185.11
9.	Sub Market Yard Sirmaur / Ghandoori	93.03
10.	Sub Market Yard Sirmaur/ Khairi	106.84
11.	Sub Market Yard Solan/ Solan	971.91
12.	Sub Market Yard Solan/ Wagnaghat	264.54
13.	Sub Market Yard Solan/ Kunihar	179.57
Total		3101.00

9.3.2 JICA DX Lab-NABARD Partnership

In the current financial year, JICA DX Lab and NABARD initiated a pilot project called as Agriculture Value Chain Financing (AVCF) Proof of Concept (PoC) in Himachal Pradesh to address the

critical working capital challenges faced by smallholder and tenant farmers in Himachal Pradesh. Implementation of the PoC is currently underway in the current financial year.

9.3.3 Corpus Fund

As outlined in the MoD, the project has provision of Corpus Fund worth ₹ 1070 lakh to support Farmer Producer Organizations (FPOs) in maintaining and managing assets created under the project to ensure long-term sustainability and effective functioning of FPOs beyond the project period. In line with this

objective, the Operational Guidelines for Corpus Fund Management have been approved by JICA India and planning for implementation under this component is currently underway during the current financial year.

9.4 Institutional Development Component

Under the Institutional Development Component of the project, various activities have been proposed. These activities mainly aim to enhance the capacity of PMU staff through trainings at premier institutes

as well as study/exposure visits to the sites having successful introduction of technological innovations in the relevant field within & outside the state.

9.4.1 Capacity Development of Project Staff on PDCA Cycle:

To enhance the capabilities of PMU staff in implementing project activities effectively, multiple training sessions on the PDCA (Plan-Do-Check-

Act) cycle were conducted during the financial year 2024-25. The details of these trainings are provided below.



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Progress under the Activity: 4.1.2: Capacity Development of Project Staff on PDCA Cycle

A. C.	Name of Activity	Achievement upto March, 2024		Achievement during FY 2024-25		Achievement upto March, 2025	
		Phy. (No.)	Fin. Lakh	Phy. (No.)	Fin. Lakh	Phy. (No.)	Fin. Lakh
4.1.2.3	Conceptual Training for PMU Staff on PDCA Cycle	-	0.07	1	0.93	1	1.00
4.1.2.5	Exposure Visits of PMU Staff (Other States)	2	4.13	1	4.11	3	8.23
4.1.2.6	Peer Learning Workshop	8	0.82	13	1.27	20	2.09
4.1.2.7	Organising periodical review meetings, workshops etc.	26	9.37	12	4.64	40	14.05
4.1.2.8	HRD training on Team building, leadership, Motivation/inspiration and Stress	6	6.79	2	0.93	8	7.72
TOTAL		42	21.8	29	11.88	72	33.09



Workshops on PMVRP & JICA Vegetable Garden to different DPMUs w.e.f. 15th May to 18th May, 2024



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9.4.2 Exposure Visits of PMU Staff

9.4.2.A Within the Country:

EXPLORING AGRI-INNOVATION IN ASSAM AND MEGHALAYA

- In pursuit of enhancing agricultural innovation and entrepreneurship, 10 nos. of officials from the Himachal Pradesh Crop Diversification Promotion (Phase-II) project, funded by JICA-ODA, embarked on an illuminating journey to Assam and Meghalaya from 22nd April to 27th April, 2024.
- Under the proposal "Exploring Agri-Innovation, Himachal Pradesh Officials' journey to Assam and Meghalaya," the objective of this expedition was to explore into the agricultural landscapes of these two states nestled in the enchanting North Eastern region of India.

EXPOSURE VISIT OF FARMERS :

To Agrimart, Muskabad (samrala), Ludhiana, Sunshine Vegetables, Sikandarabad, Uttar Pradesh And Harvesting Farmers Network (hfn) Mohali, Punjab

- Eight officers of HPCDP (Phase-II) undertook a three-day exposure visit from 4th to 6th March 2025 to leading Agri Entrepreneurs and FPOs/FPCs in Punjab and Uttar Pradesh to gain practical insights into successful models for FPO formation and collective marketing linkages.





9.4.2.B Outside the Country:

- An International Exposure and Study Visit-cum-Training Program was organized for nine officers from the Project Management Unit (PMU), Department of Agriculture (DOA), along with other key stakeholders. The objective of the program was to provide practical insights and knowledge sharing on global best practices in the agriculture value chain. The visit took place from 13th October 2024 to 24th October 2024, with Spain and the Netherlands identified as the target countries due to their advanced agricultural systems, efficient post-harvest infrastructure and strong cooperative models.
- The expenditure for this program was incurred under Category B: 'Consultancy Services' of the Eligible Portion, through the Project Management Consultancy (PMC).

9.4.3 Construction of Training Centre:

As on March, 2025, 4 Nos. of DPRs of Farmer Training Centres were prepared & approved by PMC and the work of 2 No. have been completed and

expenditure to the tune of ₹ 319.21 lakhs has been incurred under this activity.

Detail of Farmer Training Centres

Financial Year	DPR Prepared (In No.)	DPR Approved (In No.)	Constructed (In No.)
2023-24	2	2	2
2024-25	2	2	-
Total	4	4	2

9.4.4 Preparation of Information, Education & Communication (IEC) Material for Dissemination:

- In FY 2024-2025, wall writing across 67 subprojects has been completed with utilization of funds amounting to ₹ 1.34 lakh. During the FY 2024-25, Street Plays on present situation and improvement have been organized across 111 subprojects utilizing a budget of ₹ 7.32 lakh.



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- In the FY 2024-25, various communication materials were prepared, designed and printed to disseminate the objectives and highlight the progress of ongoing activities of the project. These include five bi-monthly magazines (Feb, 2024 to November, 2024), three IEC volumes, two workshop reports & wall calendars for the year 2025.
- Daily post on diverse activities by different Project Management Units (PMUs) have been consistently compiled and shared across social media platforms including Facebook, Instagram, you Tube and Twitter. These efforts have helped in reaching a wider audience and promoting awareness about the project's objective and ongoing activities.
- The monthly Hindi e-paper of the Himachal Pradesh Crop Diversification Promotion Project (Phase-II), titled Farm Forward, was released on 3rd October 2024. Since then, it has been prepared regularly each month and shared on the project's social media platforms. Starting from March 2025, the title of the e-paper has been changed from Farm Forward to The Hill Cultivator. The March 2025 edition, under the new title The Hill Cultivator, has been uploaded on the project's social media platforms.
- Various advertisements related to project activities have been prepared for publication in newspapers/booklets to highlight special activities.

Detail of publications

S.N.	Particulars	No. of copies published
1	Bimonthly Magazine (Feb-March, 2024)	1000
2	Bimonthly Magazine (April-May, 2024)	1000
3	Bimonthly Magazine (June-July, 2024)	1000
4	Bimonthly Magazine (August-September, 2024)	1000
5	Bimonthly Magazine (October-November, 2024)	1000
6	IEC Volume-II	100
7	IEC Volume-III	100
8	IEC Volume-IV	100
9	Workshop Report-I	50
10	Workshop Report-II	50
11	Calendars (for 2025-2026)	1000
12	Manual on Kitchen Gardening	200



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Street Play at FIS Bai Nallah to Matelni Dhar under BPMU Rampur on 23.09.2024



Street Play at FIS Ropari Khad to Mahor Gaad under BPMU Mandi on dated 28.07.2024



Wall writing at FIS Kurpan Khad to Khatal under BPMU Rampur on dated 24.09.2024



WORKSHOP REPORT-I



WORKSHOP REPORT-II



H.P. CROP DIVERSIFICATION PROMOTION PROJECT



VIVIDH KRISHI JICA
Vol. 02, No. 03 April-May 2024
HOUSE NEWSLETTER OF HP CROP DIVERSIFICATION PROMOTION PROJECT-I

HIMACHAL PRADESH CROP DIVERSIFICATION PROMOTION PROJECT (PHASE-II), JICA-ODA, HAMIRPUR (H.P.)
Agriculture Complex I Hamirpur - 177005, H.P.
Toll-Free : 01972-220889
Website : www.hpoda.co.in Email : hpoda@hpoda.co.in

VIVIDH KRISHI JICA
Vol. 02, No. 04 June-July 2024
HOUSE NEWSLETTER OF HP CROP DIVERSIFICATION PROMOTION PROJECT-II

HIMACHAL PRADESH CROP DIVERSIFICATION PROMOTION PROJECT (PHASE-II), JICA-ODA, HAMIRPUR (H.P.)
Agriculture Complex I Hamirpur - 177005, H.P.
Toll-Free : 01972-220889
Website : www.hpoda.co.in Email : hpoda@hpoda.co.in

IEC VOLUME-III
MAY, 2024 TO JULY, 2024

IEC VOLUME-III

BIMOTHLY MAGZINE

BIMOTHLY MAGZINE

IEC VOLUME-III

फार्म फॉरवर्ड Farm Forward

जायका मिशन ने टिकाऊ कृषि प्रणालियों का लिया जायजा

जायका टीम 4-5 मंत्रालय को होस्टेल में

मिशन ने संघ कृषक कृषक विकास संघ को सौंपी

हिन्दी मासिक ई-पत्रिका का विमोचन

ई-वेब का विमोचन

फार्म फॉरवर्ड Farm Forward

जायका मिशन ने मंडी और हमीरपुर में देखत सम्बंधित गतिविधियों को जांचा

25 नवंबर से सब्जी पौध की नई खेप किसानों के लिए उपलब्ध : उत्कृष्टता केंद्र बढ़ा

एम2 लैबो के मुख्य विभाग अधिकारी ने किता खेतोत्पन्न क्षेत्र का दौरा

विभागाध्यक्ष एम2 लैबो के मुख्य विभाग अधिकारी "विद्युत नीति" का किता आयोजन

उत्पादक अधिकारी को जायका-उत्पादक को जायका में उत्पन्न, उत्पादक अधिकारी को जायका में उत्पन्न, उत्पादक अधिकारी को जायका में उत्पन्न



9.5 Others:

9.5.1 Detail of Mission Visits from JICA for progress review of HPCDP (Phase-II) during 2024-25

Sr. No	Members	Period of Visit	Places/Sites Visited	Activities undertaken	DPMU visited	BPMU visited
1.	5 Members Ms. OOTA Masami, First Secretary (Food & Agriculture), Embassy of Japan, New Delhi; Mr. WAKAMATSU Eiji, Senior Representative, JICA India; Ms. KATO Maria, Representative, JICA India; Ms. INAGAKI Yukari, Representative, JICA India & Ms. Vengurlekar Nishtha, Development Specialist, JICA India,	1 st May-3 rd May, 2024	Palampur, Hamirpur, Shimla, Solan	• Visit to CC Sidhbari, Tenacious Bee Collective at Kangra • Inspection of project interventions at FIS Choo Nallah, FIS Gartuhal Kuhal. • Status of mobilisation of CC-cum- Retail Outlet at Paprola, • Progress review of SCTC, Palampur • Visit to Hill Sprouts (Agri- Tech Start up): Vertical Farming Unit at Drang (Kangra) • Progress review at SPMU • Meeting with Worthy Secy. (Agr.) to the GoHP • Review of Infrastructural works funded by JICA at APMC Market Yard Solan & Visit to SPNF Outlet at Solan	Palampur, Solan	Palampur & Solan

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Visit of JICA-India Mission to HPCDP (Phase-II), JICA-ODA from 1st May to 3rd May, 2024



H.P. CROP DIVERSIFICATION PROMOTION PROJECT



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H.P. CROP DIVERSIFICATION PROMOTION PROJECT



9.5.2 TRANSFORMING AGRICULTURE THROUGH HPCDP (PHASE-II), JICA-ODA: INNOVATIVE COLLABORATION WITH M2LABO PVT. LTD.

A potential collaboration is being explored between HPCDP (Phase-II), JICA-ODA and M2LABO Pvt. Ltd., a Japanese agritech company, initiated by JICA India to introduce innovative farming technologies in Himachal Pradesh. As part of this initiative, Ms. Yuriko Kato and her team conducted a field visit to Bhatto Farm on 16th January 2025. Additionally, M2LABO submitted a detailed proposal to JICA India outlining demonstration projects focused on

organic farming based on BLOF theory, the use of high-quality compost and Japanese-style greenhouse cultivation techniques. The proposal also includes advanced technologies such as the Ninja Tunnel, Mobile Mover and Vegi-Bus, aimed at enhancing agricultural productivity and promoting sustainable practices across Department of Agriculture farms in the region.



9.5.3 Knowledge Co-Creation (KCC) Programs:

During the FY 2024-25, various KCC Programmes were attended by the following PMU Officers:

S.N.	KCC Program	Detail of the Officer	Detail of KCC Program
1.	Prospective Agriculture Technologies as Solution of Climate Change	Dr. Rakesh Sharma, Subject Matter Specialist (Agri.), O/o Project Director, HPCDP (Phase-II), JICA-ODA, Hamirpur, Distt. Hamirpur, H.P.	From 18th July to 11th August, 2023
2.	"Knowledge Co-Creation (KCC) Program on Vegetable Production Technology for Livelihood Improvement of Small-Scale Farmers"	Dr. Jayant Ratna, Subject Matter Specialist (Agri.), O/o Project Director, HPCDP (Phase-II), JICA-ODA, Hamirpur, Distt. Hamirpur, H.P.	From 8th Feb to 24th Feb, 2023 (Online) From 27th Feb to 13th Oct, 2023 (in Japan)



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3.	Facility Cultivation techniques of Vegetable for Market-Oriented Value Addition, Production Stability and Increase	Dr. Devender Kumar Sankhyan, Block Project Manager, HPCDP (Phase-II), JICA-ODA, Bilaspur, Distt. Bilaspur, H.P.	From 17th September to 11th October, 2024 (Online) From 14th October to 14 December, 2024 (in Japan)
4.	Multi Sectoral Nutritional Improvement through Food Based Approach	Mrs. Sonia Minhas, Subject Matter Specialist (Agri.), O/o Project Director, HPCDP (Phase-II), JICA-ODA, Hamirpur, Distt. Hamirpur, H.P.	From 18th to 22nd November, 2024 (Online) From 27th November to 21st December, 2024 (in Japan)
5.	Promotion of Food Value Chain and Community Based Agri-Business	Mr. Rajender Singh, District Project Manager, HPCDP (Phase-II), JICA-ODA, Solan, Distt. Solan, H.P.	From 17th October to 28th November, 2024 (in Japan)

Meeting Highlights & Achievements, 2024-2025

Offline Meetings:

Sr. No.	Particular	Date
1	Meeting regarding technical security of DPRs	04.04.2024
2	Meeting regarding finalize the Livelihood Development Plan/Manual	08.04.2024
3	Review meeting regarding finalize the APO 2024-25	10.04.2024
4	Review meeting under the chairmanship of Dr. Suresh Sharma Joint Director of Agriculture, H.P.	12.04.2024
5	Workshop regarding preparation of SDPs of DPMU Palampur & Solan	19.04.2024
6	Workshop regarding preparation of SDPs of DPMU Hamirpur & Mandi	20.04.2024
7	Meeting regarding Livelihood Support Activity	26.04.2024
8	Internal Meeting	06.05.2024
9	Orientation workshop of PMU staff of DPMU Palampur	15.05.2024
10	Orientation workshop of PMU staff of DPMU Mandi	16.05.2024
11	Orientation workshop of PMU staff of DPMU Solan	17.05.2024
12	Orientation workshop of PMU staff of DPMU Hamirpur	18.05.2024
13	Meeting on Shiitake Cultivation	06.06.2024
14	Internal Meeting	10.06.2024
15	Internal Review Meeting for discussing various ongoing issues	13.06.2024
16	Meeting regarding PMVRP & JICA Vegetable Garden	09.07.2024
17	Review Meeting	27.07.2024
18	Review meeting cum training on engineering google forms & google sheets	30.07.2024
19	Conceptual training of PMU staff on PDCA cycle (DPMU Palampur)	21.08.2024
20	Conceptual training of PMU staff on PDCA cycle (DPMU Mandi)	22.08.2024
21	Conceptual training of PMU staff on PDCA cycle (DPMU Solan)	23.08.2024



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22	Conceptual training of PMU staff on PDCA cycle (DPMU Hamirpur)	24.08.2024
23	Meeting of the committee constituted vide office order No. Agr. H. SPMU. (B) 2021 Vol-I/2021- 1657-1658 dated 30th August 2024	31.08.2024
24	Meeting of committee constituted for evaluation of PMC expert	13.09.2024
25	Meeting of PMU officers & PMC Experts to discuss and finalize proposal as per directions meeting held on 13th August 2024 at HP Sectt. Shimla	17.09.2024
26	Meeting of PMC officers & PMC for review the progress of PMC	18.09.2024
27	Meeting of PMU Officers & PMC to discuss various project activities	27.09.2024
28	Follow-up review meeting of PMU staff in r/o DPMU Solan	04.10.2024
29	Follow-up review meeting of PMU staff in r/o DPMU Mandi	05.10.2024
30	Follow-up review meeting of PMU staff in r/o DPMU Hamirpur	07.10.2024
31	Follow-up review meeting of PMU staff in r/o DPMU Palampur	16.10.2024
32	Follow-up review meeting of PMU staff of DPMU Palampur & Mandi	11.11.2024
33	Meeting regarding Agribusiness trail in HPCDP (M2labo)	25.11.2024
34	Online meeting with Dehat regarding scale up plan of the market linkage PoC	11.12.2024
35	Meeting regarding overview & up to date progress of HPCDP under the chairmanship of Sh. Sunil Sharma, Political Advisor to Hon'ble Chief Minister of HP	23.12.2024
36	Meeting regarding discussion of PCR with r/o DPM Solan	27.01.2025
37	Meeting regarding reviewing the progress of various project interventions	28.02.2025

Online Meetings:

Sr. No.	Particular	Date
1	Meeting regarding "JICA Agri-DX(Market Linkage PoC) Progress update in HP"	02-04-2024
2	Meeting regarding "JICA Agri-DX(Market Linkage PoC) Progress update in HP"	30-04-2024
3	Meeting regarding "JICA Agri-DX(Market Linkage PoC) Progress update in HP"	21-05-2024
4	Meeting regarding "Government Farms"	08-05-2024
5	Meeting regarding "TITP Draft RFP"	30-05-2024
6	Meeting regarding "JICA Agri-DX(Market Linkage PoC) Progress update in HP"	04-06-2024
7	Meeting regarding "JICA Agri-DX(Market Linkage PoC) Progress update in HP"	18-06-2024
8	Meeting regarding "Progress review of Construction Works"	06-06-2024
9	Meeting regarding "JICA Agri-DX(Market Linkage PoC) Progress update in HP"	18-07-2024
10	Meeting regarding "Discuss the RFP for selection of Sending Organization (SO) for implementation of TITP and SSW"	24-07-2024
11	Meeting regarding "Review of APO progress"	06-08-2024
12	Meeting regarding "JICA Agri-DX(Market Linkage PoC) Progress update in HP"	27-08-2024
13	Meeting regarding "Discussion on priority topics in Himachal Pradesh"	27-08-2024
14	Meeting regarding "Pre-Bid TITP and SSW RFP"	03-09-2024



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15	Meeting regarding "JICA Agri-DX/Market Linkage PoC Progress update in HP"	10-09-2024
16	Meeting regarding "Agri Business trial in HPCDP (M2 Labo)"	19-09-2024
17	Meeting regarding "JICA Agri-DX/Market Linkage PoC Progress update in HP"	24-09-2024
18	Meeting regarding "Agri Business trial collaboration under components of MoD"	10-10-2024
19	Online Review Meeting	21-10-2024
20	Meeting regarding "JICA Agri-DX/Market Linkage PoC Progress update in HP"	26-11-2024
21	Meeting regarding "Scale up plan of the Market Linkage PoC Progress update in HP"	11-12-2024
22	Online Review Meeting with all DPMs	16-12-2024
23	Meeting regarding "JICA Agri-DX/Connect on Financing PoC."	18-12-2024
24	Meeting regarding "Input Required for Solution Design"	20-12-2024
25	Weekly Review meeting with all DPMUs	04-01-2025
26	Meeting regarding "Virtual meeting to review Government Farms"	08-01-2025
27	Weekly Review meeting with all DPMUs	14-01-2025
28	Meeting regarding "Ex-Post Evaluation of HPCDP Phase-I, TCP Phase-I and II"	15-01-2025
29	Meeting regarding "Ex-Post Evaluation of HPCDP Phase-I, TCP Phase-I and II"	16-01-2025
30	Meeting regarding "Ex-Post Evaluation of HPCDP Phase-I, TCP Phase-I and II"	17-01-2025
31	Weekly Review meeting with all DPMUs	20-01-2025
32	Meeting regarding "Ex-Post Evaluation of HPCDP Phase-I, TCP Phase-I and II"	21-01-2025
33	Meeting regarding "Ask: Interview for JICA DX Lab Review (HP Agri)"	21-01-2025
34	Meeting regarding "Calculation of Annual increase with all the DPMUs & BPMUs"	30-01-2025
35	Meeting regarding "Ex-Post Evaluation of HPCDP Phase-I, TCP Phase-I and II"	01-02-2025
36	Weekly Review meeting with all DPMUs	01-02-2025
38	Meeting regarding "APO review" with DPMU Palampur	07-02-2025
39	Meeting regarding "APO review" with DPMU Hamirpur	07-02-2025
40	Meeting regarding "APO review" with DPMU Mandi	07-02-2025
41	Meeting regarding "APO review" with DPMU Solan	07-02-2025
42	Meeting regarding "Demo on Arc GIS Pro Software by Esri India"	13-02-2025
43	Weekly Review meeting with all DPMUs	17-02-2025
44	Meeting regarding "Formation of CIGs in the HPCDP (Phase-II), JICA-ODA"	19-02-2025
45	Meeting regarding "AVCF PoC Discussion on emerging hypotheses"	19-02-2025
46	Online Review Meeting with all DPMs	25-02-2025
47	Meeting regarding "Crop Diversification Plan"	05-03-2025
48	Online Review Meeting with all DPMs	10-03-2025
49	Meeting regarding "Kick off meeting with NABARD RO"	11-03-2025
50	Meeting regarding "MKV ADVANCE Co.ltd.1. agricultural polyolefin films & Hydroponics system with JICA-India"	21-03-2025
51	Meeting regarding "APO Discussion with all DPMUs and BPMUs"	22-03-2025
52	Meeting regarding "Implementation of the Integrated Agricultural Development Initiatives in collaboration"	25-03-2025
53	Meeting regarding "Public Private Partnership between HPCDP (Phase-II), JICA-ODA and HFN"	29-03-2025



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9.5.5 Audit Reports

Audit Report 2019-2020

Sr. No.	Year	Para No.	Description	Status
1	2019-20	5*	Non-deduction of royalty ₹ 7.95 lakh	Reply Submitted

Audit Report 2020-21

All the audit paras pointed out by AGHP during 2020-21 have been settled.

Audit Report 2021-22

Sr. No.	Year	Para No.	Description	Status
1	2021-2022	1	Non-achievement of financial targets of resulting in backlog - ₹46.28 lakh	Reply submitted
		4	Undue favour to vendor for hiring of vehicle ₹ 3.05 lakh.	Reply submitted

Audit Report 2022-23

Sr. No.	Year	Reference No.	Description	Status
1	2022-2023	OBS-837040	Unauthorized delay in completion of any of the sub-project due to selection of non-feasible sub projects resulting in further delay in completion of other components of the project allotted to the district unit- ₹ 221.00 crore.	Reply submitted
		OBS-835957	Slow pace of completion of execution work of construction of training centre at Salogra- ₹ 200.00 lakh	
		OBS-837033	Non-inclusion of clause in the agreement for interest earned on advance payment released to the executing agencies resulted in loss of ₹ 31.50 lakhs.	
		OBS-837056	Selection of participants for international exposure visit cum training to Japan who could not render their services with the activities of project till the completion of project due to retirement/posted outside the state resulted in unfruitful expenditure – ₹ 20.66 lakh	
		OBS-836033	Inadmissible expenditure incurred during departmental meetings and departmental ceremony – ₹ 5.90 lakh.	
		OBS-837053	Non-finalization norms of incurring expenditure for organising periodical review meetings, workshop etc. under Institutional Development Components – ₹ 2.88 lakh	
		OBS-837050	Inadmissible expenditure incurred from eligible portion of project for conducting farmer fair cum inauguration of FTC, Bangana and foundation of three sub-projects – ₹ 2.00 lakh.	
		OBS-837065	Organizing awareness camp on ineligible activities – ₹ 0.65 lakh.	
		OBS-837062	Organization of an awareness camp of non-feasible sub-projects resulted in unfruitful expenditure – ₹ 0.37 lakh.	
		OBS-837041	Non-conducting awareness camp under the farmers' support component in accordance with the unit cost norms resultantly excess expenditure incurred – ₹ 0.24 lakh.	

*6 Nos. Audit Paras for the FY 2022-23 have been settled.



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Audit Report 2023-24

Sr. No.	Year	Reference No.	Description	Status
1	2023-24	OBS-1400608	Irregular Purchase of IT equipment without obtaining approval of competent Authority- Rs. 40.27 lakh.	Annotated reply submitted to AGHP
		OBS-1400637	Excess expenditure against approved Annual Plan of Operations (APO) without prior approval of competent authority- Rs. 42.31 lakh.	
		OBS-1400656	Less payment to Outsourced staff- Rs. 1.44 lakh.	
		OBS-1400668	Shortage of staff	
		OBS-1400682	Non-adhering to the terms and conditions of notice inviting tender.	
		OBS-1400685	Irregular subsidy given to the farmers for procurement of agriculture machinery- Rs. 5.35 lakh.	
		OBS-1400788	Expenditure on the component of GST on the works contract charged from the eligible portion instead of the non-eligible portion of the project - Rs.178.55 lakh.	
		OBS-1400800	Excess deduction of Labour Cess and TDS from the running bills contractor-Rs.3.41 lakh.	
		OBS-1400336	Non-maintenance of uniformity among various DPMUs for imposition of surcharge on royalty.	
		OBS-1400863	Non-imposition of penalty on royalty by DPMU Palampur-Rs. 0.80 lakh.	
		OBS-1400887	Blockade of funds of Rs. 150.00 lakh resulted in loss of interest of Rs. 26.34 lakh.	
		OBS-1400902	Undue favour to contractor by non-imposition of Liquidation Damages for delay in completion of work.	
		OBS-1400987	Non-utilization of accrued interest amounting to Rs. 5.00 crore.	
		OBS-1401012	Non-achievement of financial targets resulting in backlog-Rs. 83.43 crore	
		OBS-1401029	Non-conducting of physical verification of stores and stocks.	
		OBS-1401912	Release of funds to defunct FPC without entering into any agreement resulted in loss of public money - Rs. 54.24 lakh and non-utilization of collection center cum flour mill resulted in unfruitful expenditure - Rs. 203.74 lakh.	
		OBS-1404951	Non-disposal of unserviceable items Rs. 14.17 lakh.	
		OBS-1404959	Blockage of govt. fund due to non-achievement of physical and financial targets amounting to Rs. 382.97 lakh.	



9.5.6 Media Coverage of Project activities

कृषि और किसान प्रोजेक्टों का निरीक्षण

मंडी में जाइका की उच्च स्तरीय बैठक में गहन मंथन कर दिए आवश्यक निर्देश

रमेश शिंदे-हमीरपुर

हिमाचल प्रदेश कृषि विविधकरण प्रोत्साहन परियोजना जाइका ओडीए हमीरपुर के परियोजना निदेशक डा. सुनील चौहान की अध्यक्षता में एक उच्चस्तरीय समीक्षा बैठक का आयोजन कृषि उपनिदेशक मंडी के कार्यालय परिसर में किया गया। बैठक में कृषि और किसान कल्याण से जुड़ी विभिन्न उप परियोजनाओं का निरीक्षण करके महत्वपूर्ण दिशा-निर्देश जारी किए गए। बैठक में उप परियोजना निदेशक डा. रवींद्र सिंह चौहान, वरिष्ठ विशेषज्ञ बलजीत संधू और एमएएस डा. जगदीश जंजीहा सहित कई वरिष्ठ अधिकारी शामिल



रहे। परियोजना में हिमाचल सरकार के मीडिया सलाहकार राजेश्वर ठाकुर ने बताया कि डा. सुनील चौहान और उनकी टीम ने सुदूरगढ़ स्थित रिटेल आउटलेट का दौरा किया जहाँ जाइका प्रथम चरण के दौरान बंकाया गया था। वहाँ उन्होंने स्वयं सहायता समूह की अभ्यर्थी रक्षा देवी से मुलाकात की और रिटेल आउटलेट पर कैसे जा रहे उपचारों को भी जाना। डा. चौहान ने समूह लीडर और

मार्केटिंग अधिकारियों को रिटेल आउटलेट में विक्री बढ़ाने के लिए विस्तृत योजना बनाने का निर्देश दिया। उन्होंने सुझाव दिया कि वे शिमला, पालमपुर और चंडीगढ़ स्थित जाइका के अन्य रिटेल

आउटलेट से सामग्री खरीदने पर विचार करें, ताकि सभी आउटलेट को एक काटो बच सके और इसका लाभ उन सभी किसानों और उपभोक्ताओं को मिल सके जो इन आउटलेट के साथ जुड़े हैं। इसके साथ उन्होंने स्वयं सहायता समूह के संगठन और संचालन पर एक चार्ट तैयार करने का निर्देश दिया ताकि समूह के कामकाज में कोई बेहतर तरीके से समझा जा सके। राजेश्वर ठाकुर ने अंत में बताया कि टीम ने प्रस्ताव सिंचाई उप परियोजना सिंचाई की कुशलता भी दौरा किया। वहाँ उन्होंने हिमाचल प्रदेश कृषि विविधकरण प्रोत्साहन परियोजना के माध्यम से चलाई जा रही विभिन्न योजनाओं की जानकारी उपस्थित किसानों को दी।

हमीरपुर में जाइका से जुड़े 32 स्वयं सहायता समूह : डॉ. सुनील

संवाद न्यूज एजेंसी

हमीरपुर। महिला, बाल मामले, महिला सशक्तीकरण, श्रीलंका तथा जाइका-श्रीलंका के अधिकारियों के नौ सदस्यीय प्रतिनिधिमंडल ने उत्कृष्टता केंद्र बड़ा और राधे कृष्णा स्वयं सहायता समूह जंदली गुजरां का दौरा किया।

इस दौरे का मुख्य उद्देश्य स्वयं सहायता समूह की वर्तमान स्थिति का मूल्यांकन करना, समूहों के समक्ष आने वाली चुनौतियों की पहचान करना और उनके सशक्तीकरण के लिए संभावित समाधान करना था।

जाइका के राज्य परियोजना निदेशक डॉ. सुनील चौहान ने बताया कि जाइका चरण-1 के तहत जिला हमीरपुर में लगभग 32 स्वयं सहायता समूह बनाए गए हैं। इन समूहों के मूल्य संवर्धन के लिए समय-समय पर विभिन्न प्रशिक्षण कार्यक्रम भी आयोजित किए गए हैं। उन्होंने कहा कि यह दौरा श्रीलंका के



हमीरपुर पहुंचा नौ सदस्यीय श्रीलंका का प्रतिनिधिमंडल दौरा। -संवाद

श्रीलंका के प्रतिनिधिमंडल ने जिला हमीरपुर का किया दौरा

अधिकारियों को हिमाचल प्रदेश में कृषि और ग्रामीण विकास की दिशा में किए जा रहे महत्वपूर्ण प्रयासों की गहरी समझ प्रदान करेगा। प्रतिनिधिमंडल ने खंड परियोजना प्रबंधन इकाई के अंतर्गत चनाए जा रही सब्जी की फसलों की नर्सरी के उत्पादन के लिए उत्कृष्टता केंद्र बड़ा का दौरा किया। जाइका के मीडिया एडवाइजर राजेश्वर ठाकुर ने कहा कि यह केंद्र विशेष रूप से

हमीरपुर जिले और आसपास के क्षेत्रों के उन्नत सब्जी उत्पादकों की आवश्यकताओं को पूरा करने के लिए डिज़ाइन किया गया है। इस दौरान अमित (इन्वेस्टिव गतिविधि विशेषज्ञ) ने श्रीलंका के अधिकारियों को उच्च तकनीक नर्सरी उत्पादन के बारे में अवगत करवाया। उन्होंने बताया कि इस केंद्र में प्लग ट्रे और कोकोपिट जैसी आधुनिक तकनीक का उपयोग करके बिना मिट्टी के सब्जियाँ जैसे टमाटर, शिमला मिर्च, बैंगन व गोभी की पनीरी लगाई जाएगी।



श्रीलंका के प्रतिनिधिमंडल ने महिलाओं को आत्मनिर्भर बनने के लिए किया प्रेरित

हमीरपुर, 24 जून (ब्यूरो) : हिमाचल प्रदेश सरकार के अंतर्गत फसल विविधीकरण प्रोत्साहन परियोजना के दूसरे चरण के तहत खेड़ परियोजना प्रबंधन इकाई हमीरपुर में महिला, बाल प्रमोशन और महिला सशक्तिकरण संस्थान श्रीलंका तथा जायका-श्रीलंका के अधिकारियों के जो सदस्यीय प्रतिनिधिमंडल ने उत्कृष्टता केंद्र खड़ा और राधे कृष्णा स्वयं सहायता समूह जेदली गुजरों का दौरा किया। इस दौर का मुख्य उद्देश्य स्वयं सहायता समूह की वर्तमान स्थिति का मूल्यांकन करना, समूहों के समझ आने वाली चुनौतियों की पहचान करना व उनके सशक्तिकरण के लिए संभावित समाधान करना था।

जायका के राज्य परियोजना निदेशक डा. सुनील चौहान ने बताया कि जायका चरण-1 के तहत जिला हमीरपुर में लगभग 32 स्वयं सहायता समूह बनाए गए हैं व इन समूहों के मुख्य संवर्द्धन के लिए समय-समय पर विभिन्न प्रशिक्षण कार्यक्रम भी आयोजित किए गए हैं। उन्होंने कहा कि यह दौरा श्रीलंका के अधिकारियों को हिमाचल प्रदेश में कृषि और ग्रामीण विकास की दिशा में किए जा रहे महत्वपूर्ण प्रयासों को गहरी समझ प्रदान करेगा व यह दौरा दोनों देशों के बीच विचारों के आदान-प्रदान का एक महत्वपूर्ण अवसर है। उन्होंने खुशी जताते हुए बताया कि यह दौरा ग्रामीण परिवेश में जुड़ी महिलाओं के आत्मविश्वास को बढ़ाएगा।



हमीरपुर : जिला हमीरपुर का दौरा करने पहुंचे श्रीलंका के प्रतिनिधिमंडल की टीम के साथ अन्य सामुदायिक विद्यार्थी। (ब्यूरो)

प्रतिनिधिमंडल ने खेड़ परियोजना प्रबंधन इकाई के अंतर्गत बनाए जा रही समूहों की फसलों की नर्सरी के उत्पादन के लिए उत्कृष्टता केंद्र खड़ा का दौरा किया। यह केंद्र विशेष रूप से हमीरपुर जिले और आसपास के क्षेत्रों के उच्चतम सक्ती उत्पादकों की आवश्यकताओं को पूरा करने के लिए डिज़ाइन किया गया है। इस केंद्र के दौर के दौरान अग्रिम (इन्वेस्टिव) गतिविधि विशेषज्ञ ने श्रीलंका के अधिकारियों को उच्च तकनीक नर्सरी उत्पादन के बारे में अवगत करवाया। उन्होंने बताया कि इस

केंद्र में प्लग ट्रे और कोकोपीट जैसी आधुनिक तकनीक का उपयोग करके सिंग मिट्टी के सब्सिडों जैसे उन्हाटे, शिमला मिर्च, बैंगन, मिर्च, कद्दू जैसी फसलें व गोभी की नर्सरी लगाई जाएगी। प्रतिनिधिमंडल ने इस केंद्र के बाद जायका समर्पित राधे कृष्णा स्वयं सहायता समूह जेदली गुजरों सहयोग नर्सरी का भी दौरा किया। खेड़ परियोजना प्रबंधक हमीरपुर जीत राम ने समूह से परिचय कराते हुए बताया कि इस स्वयं सहायता समूह की विशेषता उपजों की बचत है। यह स्वयं सहायता समूह पपीते

की बचत, गोरा, सेबिया, विभिन्न प्रकार के अचार व पाउचिनिया, बहिर्वा इत्यादि बनाते हैं। इसमें श्रीलंका की टीम ने स्वयं सहायता समूहों के सदस्यों के साथ गोभी बजाचोत कर उनकी संरचना, कार्यप्रणाली, आर्थिक स्थिति, समूह में चल रही गतिविधियों व भविष्य की योजनाओं के बारे में चर्चा की। समूह के द्वारा किया गए उत्पादों की प्रदर्शनी भी लगाई गई। श्रीलंका की टीम ने इन महिलाओं को अपने कार्यों के प्रति उत्साहित देखकर महिलाओं को आगे बढ़ने व आत्मनिर्भर बनने की प्रेरणा दी।

150 HP youth to get farming skills in Japan

Sushil Kumar Sharma
SHIMLA

As many as 150 young farmers will receive international level training in Japan under a landmark initiative to promote agricultural innovation and sustainable practices in Himachal Pradesh. The programme is being organized in collaboration with Himachal Pradesh Crop Diversification Promotion Project (HPCDP-II) funded by Japan International Cooperation Agency (JICA).

A Memorandum of Understanding (MoU) was signed between Ms. Gandharva Rathore, Managing Director, Himachal Pradesh Skill Development Corporation (HPSDC) and Dr. Sunil Chauhan, Project Director on behalf of Himachal Pradesh Crop Diversification Promotion Project (HPCDP-II) enabling organisational support for the formal launch and implementation of this programme.

The MoU was signed at a high-level meeting on the above subject was held on Saturday in the office of IAP Agriculture Minister Prof. Chandra Kumar in Shimla in presence of Rajesh Dharmani, Minister of Town & Country Planning, Kewal Singh Pathania, Deputy Chief Whip, Dr. C Paulrasu, Secretary Agriculture to the HP Government, Ms. Gandhar-



va Rathore, Dr. Sunil Chauhan, Rajesh Sandhu, Senior Advisor-Project and Dr. Rajesh Kumar Deputy Project Officer, Himachal Pradesh Crop Diversification Promotion Project (HPCDP-II). The meeting underlined the importance of the programme and discussed its potential benefits, which will play a vital role in improving the agriculture and livelihood of farmers in the state.

On this occasion, Dr. C. Paulrasu, Secretary Agriculture, Himachal Pradesh said that this is a unique initiative of the Himachal Government, where the young farmers under the JICA's HPCDP-II in Himachal Pradesh will get a golden opportunity to go to Japan, one of the most developed countries in the world, and work as an intern in various fields related to agriculture and agriculture and get trained in modern techniques. Under this programme, young farmers will

undergo training for 3-5 years and receive a reasonable remuneration.

The programme will be run in collaboration with the Ministry of Skill Development and Entrepreneurship (MSDE), National Skill Development Corporation (NSDC), and Himachal Pradesh Skill Development Corporation (HPKVN). It aims to create a platform that continues to benefit the agricultural community of the state even after the participants return.

This joint effort aims to promote sustainable crop diversification and empower the next generation of farmers through advanced technologies and comprehensive training programmes. A key component of this initiative is the Technical Intern Training Programme (TITP), which is designed to provide Indian youth with the necessary skills and knowledge, thereby enhancing their employability and career prospects. Technical in-

terns selected through TITP will receive training in Japan for up to five years, covering various job categories and functions. During this period, they will gain invaluable experience of Japanese work culture, quality management and advanced technologies, as well as receive attractive salaries, health insurance and welfare benefits. After completing the three-year period, interns can avail the opportunity to continue working in Japan through the Specialized Skilled Worker (SSW) visa.

Under JICA's HPCDP-II, a proposal was submitted to JICA India to include the TITP/SSW programme as part of the Farmer Support Initiative. JICA India gave its approval in December 2023, and approval was received from the Chairman of the Executive Committee of HP Agricultural Development Society (HPADS) in January 2024 for the "Program for the Next Generation" with a budget allocation of Rs 3.00 crore. In collaboration with HPSDC, this project will mobilize around 150 candidates who will be trained in various aspects of crop diversification, including development of farming infrastructure, water management, vegetable cultivation, post-harvest processes, and food value chain marketing.



हिमाचल प्रदेश फसल विविधीकरण प्रोत्साहन परियोजना के द्वितीय चरण के अंतर्गत मूल्य श्रृंखला और बाजार विकास घटक पर बैठक

संवेर न्यूज

जिला मुख्यालय, 30 जनवरी: हिमाचल प्रदेश फसल विविधीकरण प्रोत्साहन परियोजना के द्वितीय चरण के अंतर्गत मूल्य श्रृंखला और बाजार विकास घटक पर एक मालमूल्य बैठक का आयोजन किया जिसकी अध्यक्षता, परियोजना निदेशक डॉ. सुनील चौहान के द्वारा की गई। इस बैठक का मुख्य उद्देश्य किसान उत्पन्नक संलग्नता और निजी संलग्नता के साथ परियोजना के कार्यान्वयन को दिशा में चर्चा करना था। बीसीसी सीनियर निदेशक, एमएसएस (विपिन) ने सभी सम्मानित अधिकारियों का स्वागत किया और उनकी उपस्थिति के लिए आभार व्यक्त किया। डॉ. चौहान द्वारा परियोजना का परिचय कराते हुए परियोजना दायरे के तहत किसान उत्पादक संगठनों की स्थापना की आवश्यकता पर बात किया और परियोजना के मूल्य श्रृंखला और बाजार विकास घटक पर ध्यान केंद्रित



बैठक के अध्यक्ष डॉ. सुनील चौहान के द्वारा निदेशक डॉ. सुनील चौहान व अन्य टीम

किया। बीसीसी निदेशक सेबी ने परियोजना के चरण-क और चरण-क की परिधि-विषयों पर एक व्यापक दृष्टिकोण प्रस्तुत किया, जिसमें बैठक के लिए एक मसौदा तैयार किया गया। अध्यक्ष द्वारा विभिन्न किसान उत्पन्नक संलग्नता और निजी संलग्नता की संवेदना करते हुए परियोजना की रणनीति के तहत सम्मानित

हित समूह और सभी सम्मानित समूह के सदस्यों को संबोधित किया। इस समूहों का निर्माण एमएसएस की स्थापना के लिए एक मसौदा तैयार किया गया, जिसमें किसानों को संवेदित कर उनके बीच संलग्नता और जनसंख्या को उद्देश्य-प्रधान सुनिश्चित किया जा सकेगा। डॉ. चौहान द्वारा प्रोडक्शन मैनेजमेंट और

मार्केटिंग प्रमोशन प्लान और जलवायु का बेसिनेस प्लान और जैसे कि प्रमुख कार्यक्रमों की समीक्षा पेश की गई। इन कार्यक्रमों का उद्देश्य उन किसानों को उनके उत्पादों के क्षेत्रों में प्रमुख और बाजार-आधारित फसलों की पहचान कर उन्हें सम्मानित हित समूह और सभी सम्मानित समूह में संवेदित करना है। इस बात पर

है और उन्हें अपने संवेदनों और एमएसएस में शामिल किया जाएगा। इसके अतिरिक्त, परियोजना के तहत 10 एमएसएस बनाने का प्रयत्न है, जो मसौदा कृषि व्यवस्थापन अर्द्ध श्रृंखला और मूल्य श्रृंखला प्रबंधन का ध्यान केंद्रित करेंगे। वे एमएसएस, बाजार और एमएसएसों द्वारा निर्देश के अनुसार स्थापित किए जाएंगे।

परियोजना निदेशक द्वारा इस बात पर भी जोर दिया कि जो हिमाचल प्रदेश फसल विविधीकरण प्रोत्साहन परियोजना का एक भाग है, वह किसान उत्पादक संगठन जैसी राज्य सरकार का भारत सरकार द्वारा वित्त पोषित है। उनको भी समर्थन दिया जाएगा। विभिन्न एमएसएस और निजी संलग्नता के प्रतिभागियों ने भी अपने संलग्नता की पुष्टि की, मुलायमता, बाजार संवेदना और अपने व्यवसाय के विकास के लिए सीनियर की संलग्नताओं का प्रकाश डाला।

JICA Agr & WB SHIVA projects to have tie up in post-harvest areas

Vishal Rana
Hamirpur

Himachal Pradesh Crop Diversification Promotion Project-2 and SHIVA Project will cooperate in the matter of post-harvest. A meeting was held here on Saturday between JICA Project Director Dr. Sunil Chauhan and SHIVA Project Director Dr. D.S. Thakur. The officials of both the projects agreed in principle on the joint use of post-harvest resources. A programme of further deliberations was chalked out to implement the collaboration of convergence in the interest of farmers as per the policies of the government.

Dr. Sunil Chauhan said that SHIVA project can use the resources built at some collection centers built in JICA Project-1 period so that farmers can get the benefit of the

facilities of both the projects and full utilisation of the centers. Giving his consent to this, Dr. D.S. Thakur said that both JICA Agriculture Project-2 and SHIVA Project can impart diverse benefits to the farmers. Both the Project Directors agreed that by getting the help from the Agriculture and Horticulture departments for some and coordinating with the farmers' organizations formed at various levels, both the projects will achieve welfare of the farming families in better manner.

Prominent officials participated in the meeting included Horticulture Deputy Director of Kangra Dr. K.S. Negi; Deputy Director of Horticulture at Hamirpur, Dr. R. Parmar; Assistant Project Officer of Shiva Project Dr. Ranaut Angaria participated.

उत्कृष्टता केंद्र बढ़ा से गोभी की पौध का वितरण शुरू

अनंत ज्ञान, हमीरपुर

उत्कृष्टता केंद्र बढ़ा से गोभी प्रजाति 8 हजार पौध का वितरण शनिवार को शुरू हो गया। हिमाचल प्रदेश फसल विविधीकरण परियोजना ने कृषि विज्ञान केंद्र बढ़ा में लगभग एक



गोभी के पौध के साथ केंद्र के अधिकारी और कर्मचारी।

करोड़ रुपये की लागत पौध उत्कृष्टता केंद्र अगस्त में बना कर तैयार कर दिया था। मुख्यमंत्री सुखसू ने इस केंद्र का उद्घाटन हाल ही में किया था। इस पौध उत्कृष्टता केंद्र में पहला बैच फूलगोभी को 40 हजार, पत्तागोभी की 30 हजार और ब्रोकली की 10 हजार पौध को उगाया, जिसमें से फूलगोभी के 29,900, पत्तागोभी के 21 हजार और ब्रोकली के 10 हजार पौधों की मांग पहले ही विभिन्न खंड परियोजना प्रबंधक इकाइयों से प्राप्त हो चुकी है। शनिवार को बढ़ा और

नांदौन के किसानों को ब्रोकली और फूलगोभी की उपरोक्त नर्सरी से 8 हजार पौधों की आपूर्ति की गई है और जो बची पौध है उसको जल्दी ही सभी खंडों तक पहुंचाया जाएगा। सब्जी उत्पादक सुनील कुमार, संतोष चौहान, मनवीर, नवनीत और मुरारी लाल का कहना है कि बढ़ा के पौध केंद्र से उन्हें बहुत राहत मिली है। किसी भी किसान को अगर पौध की जरूरत है तो वे खंड परियोजना प्रबंधक, हमीरपुर से 01972-299885 नंबर पर संपर्क कर सकते हैं।



जायका मिशन टीम ने ई-वैन को हरी झंडी दिखाई, कांगड़ा में संघ कूहल का बुनियादी ढांचा केवीए को सौंपा

निर्माण कार्यों और गतिविधियों पर संतोष व्यक्त किया

अनंत ज्ञान, ऊष्मा/कांगड़ा

जायका मिशन प्रतिनिधिमंडल ने दूसरे चरण में संचालित की जा रही हिमाचल प्रदेश कृषि विधिविचारण प्रोत्साहन परियोजना की प्रगति समीक्षा की प्रगति रिपोर्ट प्रस्तुत की। कृषक विकास संघ की ओर से आयोजित कार्यक्रम में प्रतिनिधिमंडल ने संचालित की उपयोग सौंपी। किसानों से बातचीत की और रिपोर्ट प्रस्तुत की। कांगड़ा में निर्माण भी किया।

कुल 28.91 लाख रुपए की इस योजना से 13.76 हेक्टेयर खेती वाले कर्मांड क्षेत्र के 107 किसान परिवारों को लाभ मिला है। कृषक विकास संघ के अध्यक्ष सुरेश चंद ने प्रतिनिधिमंडल का अभिनंदन किया। जायका मिशन टीम के सदस्यों में सुशी शिरो कारी, ताकहिरो कोइके (दोनों जायका मुख्यालय के प्रतिनिधि), केन कुलीओ और सुशी कुलीओ इत्यादी (दोनों जायका इंडिया से) शामिल हैं। जायका मुख्यालय के प्रतिनिधि ताकहिरो कोइके ने दृष्ट और समझे संग्रह ई-वैन को हरी झंडी दिखाकर सफल किया। यह जानकारी देते हुए



जायका की टीम को सम्मानित करते परियोजना के अधिकारी और कर्मचारी।

परियोजना में हिमाचल सरकार के मीडिया एक्साइज्वर राजेश्वर ठाकुर ने बताया कि परियोजना निदेशक डॉ. सुनील चौहान ने अपने संबोधन में उपस्थित जनसमूह से कहा कि यह हिल पठार दृष्ट के सहयोग से अच्छी पहल है।

धर्मसल्ला के हिल पठार दृष्ट ने भीतरधार मिलाई कि तहत दृष्ट के लिए एक कुशल आपूर्ति भुक्तता सरकारतापूर्वक स्थापित की है। यह विस्तार जायका कृषि परियोजना के साथ सहयोग के लिए एक उत्कृष्ट अवसर प्रदान करता है, जो एक पारस्परिक सहयोग की लाभकारी

व्यवस्था प्रस्तुत करता है और किसानों के लिए कृषि बाजार पहुंच बढ़ाएगा। जायका मिशन टीम ने औपचारिक दीप जलाकर हलदी के प्राथमिक प्रसंस्करण केंद्र को भी चालू किया।

हलदी प्रसंस्करण केंद्र का संचालन किसान उत्पादक कंपनी (एफपीसी) द्वारा भद्र संग्रह केंद्र, भवतरना में किया जाता है। जायका मिशन के प्रतिनिधिमंडल ने भद्र में एक खुदरा दुकान का दौरा किया, जिसमें रचना-कांगड़ा जनजातीय संग्रह, जई, फूल और उत्पादों और विविधता स्वरूप सहयोग समूह

सहित स्थानीय उत्पादों का प्रदर्शन किया गया।

इस मौके पर परियोजना निदेशक डॉ. सुनील चौहान ने कहा कि एफपीसीद्वारा चरण एक अवधि के दौरान स्थापित यह रिटेल आउटलेट, जिसे हाईब्रिड रिटेल आउटलेट के नाम से जाना जाता है, स्वरूप सहयोग समूहों (एफएचजी) और किसान उत्पादक संगठनों (एफपीसी) के उत्पादों के विपणन के लिए एक केंद्रीकृत मंच के रूप में कार्य करता है, जो दूरदराज के क्षेत्रों में किसानों के सामने आने वाली चुनौतियों का समाधान

करता है। उन्होंने कहा कि यह व्यवस्था पारंपरिक विक्री के साथ ऑनलाइन विक्री को एकीकृत करके कृषि उत्पादों का विस्तार करता है, जिससे स्थानीय उत्पादकों को क्षेत्रीय और दूरदराज के उपभोक्ताओं दोनों तक पहुंचने में मदद मिलती है।

यह मॉडल स्वरूप सहयोग समूहों और कृषक उत्पादक संगठनों को अपने ग्राहक आधार में विविधता लाने, सफल विकास को बढ़ावा देने और भौतिक और डिजिटल खुदरा समाधानों के संयोजन के माध्यम से ग्रामीण उद्यमिता का समर्थन करने में सक्षम बनाता है।

चौहान ने दूरी के दौरान एफपीसी, एफएचजी, केवीए और किसान परिवारों के विविध संचालित और परियोजना स्तर का जायका मिशन प्रतिनिधिमंडल द्वारा मार्गदर्शन करने के लिए धन्यवाद किया। श्री ताकहिरो कोइके ने जायका मिशन प्रतिनिधिमंडल की ओर से जायका कृषि परियोजना क्षेत्र में चल रहे निर्माण कार्यों और गतिविधियों पर संतोष व्यक्त किया।

जानकारी

कृषि मंत्री ने विदेशी सब्जियों के संकर बीजों के विकास पर अनुसंधान की आवश्यकता पर दिया बल

कृषि विभाग परियोजनाओं की 'निकास नीति' पर काम करेगा : प्रो. चंद्र कुमार

अनंत ज्ञान, इमरीपुर

हिमाचल के कृषि मंत्री प्रो. चंद्र कुमार ने विभाग की परियोजनाओं के पूरा होने के बाद उनके संचालन और प्रबंधन के लिए निकास नीति पर काम करने का निर्देश दिया और कृषि अनुसंधान संस्थानों को शुष्क भूमि कृषि पद्धतियों के व्यापककरण की संभावना तलाशने पर जोर दिया।

प्रो. चंद्र कुमार शिमला में जायका-ओडीए विन पोषित कृषि परियोजना के चरण-2 के कार्यक्रम में लगे हिमाचल प्रदेश कृषि विकास सोसायटी की 10वीं परिषद की पहली बैठक की अध्यक्षता कर रहे थे। हिमाचल प्रदेश कृषि

विधिविचारण संवर्धन परियोजना के 1010 करोड़ रुपए के दूसरे चरण की प्रगति पर संतोष व्यक्त करते हुए प्रो. कुमार ने कृषि विधिविचारण से प्रदेश में कृषि उत्पन्न, विशेषकर सब्जियों की उपलब्धता पर एग्रीकल्चर अनुसंधान और योजना पर ध्यान केंद्रित करने को कहा कि ये अनुसंधान इस दिशा में हों कि जब पहाड़ी रास्तों से कृषि उत्पन्न की जाएगी तो, तब प्रदेश में ये उपलब्ध और किसानों को उनकी उपज के लिए अच्छे मूल्य प्राप्त हो सकें। उन्होंने विदेशी सब्जियों के संकर बीजों

के विकास पर अनुसंधान की आवश्यकता पर भी बल दिया।

परियोजना निदेशक डॉ. सुनील चौहान ने कहा कि जायका मिशन और कृषि विभाग 1,010 करोड़ रुपए की चरण-2 परियोजना पर सहमत हुए जिसमें से 807 करोड़ रुपए जल पटक हैं। वर्ष 2021 में शुरू की गई जायका कृषि परियोजना का चरण-2 हिमाचल प्रदेश के सभी 12 जिलों में लागू हुआ, जो 38,000 हेक्टेयर कर्मांड क्षेत्र को कवर करेगा और इससे 25,000 किसान परिवार लाभान्वित होंगे। बुनियादी ढांचे के

विकास पटक के तहत 2029 तक परियोजना अवधि के नीचे वर्षों में खर्च किए जाने वाले 330.70 रुपए के कुल व्यय में से लगभग 50 करोड़ रुपए खर्च किए जा चुके हैं।

296 रिपोर्ट उप-परियोजनाओं में से 100 इस साल मार्च के अंत तक संचालित की रिपोर्ट सुविधाएं प्रदान करना शुरू कर देंगे। साथ ही, अगले वित्तीय वर्ष मार्च 2026 के अंत तक 100 और उप-परियोजनाएं पूरी हो जाएंगी। किसानों के समर्थन पटक पर परियोजना का परिणाम 108.50 रुपए है और अब तक 12.08 रुपए खर्च किए जा चुके हैं। कृषि मंत्री प्रो. चंद्र

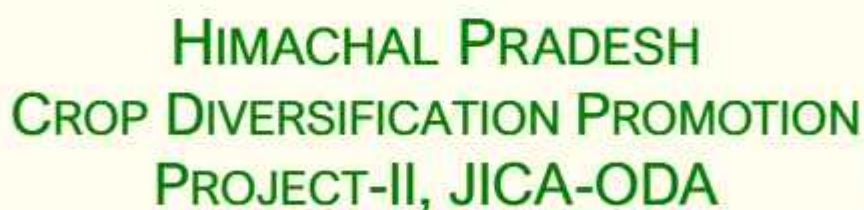
कुमार ने परियोजना के पहले चरण की प्रगति के बारे में जानकारी ली और उप-परियोजना क्षेत्रों के लिए एग्रीकल्चर पोलीसी और सहयोग के बारे में पूछा। डॉ. सुनील चौहान ने कृषि मंत्री को 'एग्रीकल्चर-पोलीसी' बयान का आभार व्यक्त किया। कृषि एवं किसान कल्याण मंत्रालय के अतिरिक्त आयुक्त डॉ. आर. पटेल ने राष्ट्रीय कृषि योजना और अन्य योजनाओं के तहत एग्रीकल्चर-पोलीसी के लिए राज्य को सहयोग देने का आभार व्यक्त किया। परियोजना निदेशक डॉ. चौहान ने परियोजना के चरण-1 की उपलब्धियों का विवरण दिया।



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